

1. **Item/Service** **Public Address Systems**

Why Needed: Portable public address systems are designed to provide clear communications in a large crowd that will be spread out over several blocks to both citizens and public safety personnel.

Purpose: To communicate so that persons can clearly understand police and what they need to do.

Cost: \$40,481.00

2. **Item/Service** **DNC Related Travel**

Purpose: Training and Site Visits to include Chicago, Ill., Oakland, Ca., Washington, D.C., Alabama, North Carolina,

Cost: \$43,895.41

3. **Item/Service:** **CMPD Command Center & VOC Up-fit**

Why Needed: To Provide a location for Command and Control Operations during the Democratic National Convention (DNC). Currently, a single space large enough to hold such operations does not exist at CMPD Headquarters.

Purpose: In conjunction with phase 2, Space Retrofit, new code compliant [REDACTED] will be installed for network access and per code; unused or non-compliant [REDACTED] in the [REDACTED] [REDACTED] where the [REDACTED] will be located must be removed. Additionally, new data cable will be installed in the [REDACTED] space [REDACTED] will be located to provide network connectivity.

Cost: \$704,795.12

4. **Item/Service:** **Hotel Lodging for Visiting Law Enforcement Agencies**
 [REDACTED] Hotels in the Charlotte Region - Total Beds - [REDACTED]

Why Needed: Lodging for out of town law enforcement officers that will assist with the security detail from [REDACTED] 2012 during the NSSE. These costs represent the amount needed to reserve rooms at [REDACTED] hotels.

Purpose: These costs will be the first [REDACTED] of [REDACTED] that will be needed to reserve rooms at areas in the Charlotte region.

Cost: \$305,994.98

5. **Item/Service:** Officer Safety Device [REDACTED]
[REDACTED]

Why Needed: This [REDACTED] is an officer safety device that will enable the various [REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Purpose: This device is standard issue for [REDACTED] in [REDACTED]. This officer safety device will prevent any [REDACTED] while moving or deploying in [REDACTED] and will be a consistent safety measure [REDACTED] for this event.

Cost: \$6,203.70

6. **Item/Service** [REDACTED] Software

Why Needed: Provide the CMPD the ability to analyze [REDACTED] and identify potential safety and security threats to the DNC.

Purpose: It's imperative to efficiently [REDACTED] analyze data [REDACTED] to [REDACTED]. This software will [REDACTED].

Cost: \$60,915.00

7. **Item/Service:** [REDACTED] - Verizon phones and Service for 1 Year

Why Needed: The [REDACTED] has been identified as an important tool for the DNC [REDACTED]. The sergeant and officers assigned will be able to access the [REDACTED] which has compatibility with these phones. This phone will also allow them to [REDACTED]. The use of the [REDACTED] will allow officers [REDACTED]. The use of a [REDACTED] not practical for their operations. The [REDACTED] is provided by Verizon Wireless, which is currently [REDACTED].

Purpose: The [REDACTED] for DNC is requesting [REDACTED]. The [REDACTED] They will use [REDACTED] to access, import and extract [REDACTED] and set for production this month. The [REDACTED] is currently on a [REDACTED]. All [REDACTED] assigned will be required to carry a departmental cell phone and respond.

Cost: \$2,892.34

8. **Item/Service** Mobile Field Force - Support Equipment

Why Needed: [REDACTED] Team members will be assigned to a [REDACTED] each day of the DNC. This purchase will ensure that they have the [REDACTED] needed to quickly [REDACTED] as well as protecting protesters in the safest manner possible.

Purpose: These members will be able to quickly and safely [REDACTED] with the proper equipment while deploying practices taught by [REDACTED].

Cost: \$46,815.10

9. **Item/Service:** Insurance - Premium For Law Enforcement Liability Coverage [REDACTED]

Why Needed: This policy will provide coverage for law enforcement liability during the NSSE event. The policy term is July 15 - September 15, 2012.

Purpose: To provide the City of Charlotte with a primary law enforcement liability policy that covers incidents or legal actions related to this event.

Cost: \$982,537.50

10. **Item/Service:** Insurance - Premium For Workers Compensation Coverage
[REDACTED]

Why Needed: This policy will provide coverage for sworn law enforcement and fire during the NSSE event from August 26 - September 09, 2012.

Purpose: To provide workers compensation for officers and fire personnel working the event while in an on-duty status.

Cost: \$1,012,982.00

11. **Item/Service:** Motorcycle Emergency Equipment, Communications Equipment and Rider Equipment

Why Needed: Completion of the order of necessary motorcycle emergency equipment and uniforms

Purpose: To provide police package motorcycles and the necessary protective gear and equipment for Motor Officers. Motor officers will provide a wide variety of escort and response functions during the DNC.

Cost: \$157,348.36

12. **Item/Service:** EOD X-Ray Machine (1)

Why Needed: This item enables a small squad of EOD personnel to vet through any unattended package and confirm its contents by an EOD trained technician. [REDACTED] Its use during the DNC will allow confirmation of a package contents and whether it's deemed safe.

Purpose: During the DNC this would enable a quick and safe response to unattended packages. [REDACTED]

- Cost** \$64,325.17
13. **Item/Service** [REDACTED] Vehicle - 2012 Chevrolet Tahoe
- Why Needed:** These [REDACTED] will be staffed with [REDACTED] officers in support of our [REDACTED] plan. These vehicles will then be fitted with the necessary emergency equipment and [REDACTED]
- Purpose:** To move officers to potential problem areas during the DNC.
- Cost:** \$53,676.00
14. **Item/Service:** [REDACTED] Vehicles - 2012 Ford F-250
- Why Needed:** This [REDACTED] vehicle will be staffed with officers in support of our [REDACTED] plan. These vehicles will then be fitted with the necessary emergency equipment [REDACTED]
- Purpose:** To move officers to potential problem areas during the DNC.
- Cost:** \$22,991.00
15. **Item/Service:** Harley Davidson Motorcycles Lease
- Why Needed:** Examination of [REDACTED] Documents indicated a successful and comprehensive usage of police motorcycles by the Traffic and Transportation group. [REDACTED]
- Purpose:** The mobility of the police motorcycle enables motorcycle officers to serve as [REDACTED] while not performing [REDACTED]
- Cost:** \$69,880.47
16. **Item/Service:** Avionics Suite Upgrade - Bell Helicopter

Why Needed: Upgrade current analog avionics suite to an all [REDACTED] radio and instrumentation platform that will enable CMPD to communicate, command and document events as they occur during the DNC.

Purpose: Helicopter enhancements provided us during the event:

- [REDACTED] with assisting agencies.
- [REDACTED] support, [REDACTED] of venues and [REDACTED]
- Upgrade existing [REDACTED] technology for [REDACTED] and [REDACTED]

Cost: \$473,611.00

17. **Item/Service:** Training System - [REDACTED]

Why Needed: This system will give us the capability to push training documents and videos onto [REDACTED] for officers outside of Charlotte.

Purpose: To have a secure system that will allow us to provide training to officers [REDACTED]. Examples of this would be CMPD policies and procedures, city ordinances and DNC information. The training components will be developed by CMPD and [REDACTED].

Cost: \$9,023.00

18. **Item/Service:** Lodging - Visiting Law Enforcement Agencies [REDACTED]

Why Needed: Lodging, staging and meeting space for out of town law enforcement officers that will assist with the security detail from [REDACTED] 2012 during the NSSE. These costs represent the amount needed to reserve [REDACTED] for this period of time.

Purpose: The use of the entire [redacted] to include [redacted] will provide us space to have a [redacted] for [redacted] to include the [redacted] if needed.

Cost: \$937,852.00

19 **Item/Service:** Mobile Field Force - Bicycles and Equipment

Why Needed: Civil Disturbance and crowd management during the 2012 DNC. Charlotte has current information and that from past conventions that we can expect [redacted] crowd management issues during this event.

Purpose: Equipment to provide protection to law enforcement officers during civil disobedience activity.

Cost: \$303,596.26

20 **Item/Service:** Mobile Field Force - Support Training Supplies

Why Needed: [redacted] Team members will be assigned to [redacted] each day of the DNC. This purchase will ensure that they have the training needed to quickly [redacted] as well as protecting protesters in the safest manner possible.

Purpose: Having these training supplies will allow team members to learn to quickly and [redacted] with the proper equipment while deploying practices taught by [redacted]

Cost: \$5,925.20