

Total	3,714,578,967	464,763,713	639,332,146
Subtotal	3,714,578,967	464,763,713	639,332,146

Project or Program	Category	Released Amounts	YTD Expenditures	Under Contract
Statewide - Transportation and Related Construction	Transportation	990,787,000	25,732,632	172,434,326
Statewide - Transportation and Related Construction	Transportation	1,275,896,000	24,832,718	261,161,347
Statewide - Transportation and Related Construction	Transportation	447,324,990	312,372,690	90,370,489
Statewide - High Speed Rail	Transportation	9,800,000	-	200,000
South Suburban Airport	Transportation	18,000,000	-	-
Land Acquisition for the South Suburban Airport	Transportation	10,500,000	-	-
Northeastern Illinois - Federal Pass through funding for C.R.E.A.T.E program	Transportation	13,347,953	-	200,000
Argonne National Laboratory - Argonne - Grant for the Advanced Protein Crystallization Facility	Technology	13,000,000	-	-
University of Illinois - Urbana-Champaign - Petascale Computing Facility	Technology	30,000,000	30,000,000	-
Northwestern University - Equipment for the Science and Technology Center	Technology	5,000,000	-	-
Statewide - ADA Upgrades - I & M Canal Corridor and Eastern Illinois University	State Facilities	3,500,000	-	-
Statewide - Timekeeping and Payroll System	State Facilities	1,700,000	1,602,641	97,359
Statewide - Emergency Repairs and Hazardous Material Abatement	State Facilities	5,000,000	64,612	30,124
James R. Thompson Center - Chicago - Cook County - Plan/Begin Electrical System/Life Safety Upgrades	State Facilities	1,000,000	-	-
Illinois State Fairgrounds - Sangamon County - Replace HVAC in Administration Building	State Facilities	3,212,000	-	-
Big River State Forest - Mercer County - ADA Improvements	State Facilities	322,611	-	-
Illinois Youth Center - Joliet - Will County - Replace Roofs	State Facilities	425,874	-	-
Dixon Correctional Center - Lee County - Replace Fire Alarm System	State Facilities	3,300,000	-	-
Alton Mental Health Center - Madison County - Life Safety Improvements	State Facilities	932,000	-	-
Capitol Building - Springfield - Sangamon County - Renovation of HVAC and ADA Compliance - Phases II and III	State Facilities	33,000,000	-	-
Shiloh, Mt. Vernon, and Carbondale Armories - St. Clair, Jefferson, and Jackson Counties - Complete Construction/Purchase Equipment	State Facilities	400,000	-	-
ISP - AIG Complex - For Emergency Generator/Mainframe	State Facilities	3,000,000	-	-
Springfield Supreme Court Building - Sangamon County - Plan and Begin Renovation of Former 4th Appellate Court Space	State Facilities	2,000,000	-	-
Anna Veterans Home - Union County - Plan and Begin The Construction of a 40-50 Bed Addition	State Facilities	700,000	-	-
Statewide - Escalation of State Facilities Projects	State Facilities	3,500,000	-	-
James R. Thompson Center - Chicago - Cook County - HVAC Renovation and Upgrade	State Facilities	4,150,000	-	-
Illinois State Fairgrounds - Sangamon County - Replace Administration Building Roof	State Facilities	2,220,472	318,507	688,303
Giant City State Park - Replace Sewer Treatment System	State Facilities	491,040	-	-
Illinois Youth Center - Kewanee - Henry County - Replace Sprinkler System	State Facilities	6,500,000	-	-
Lincoln Correctional Center - Logan County - Upgrade Fire Alarm System	State Facilities	2,147,000	-	-
Howlett Building - Springfield - Sangamon County - Install Emergency Generator	State Facilities	791,000	-	-
Chicago-Read Mental Health Center - Cook County - Replace Emergency Generator	State Facilities	1,391,000	-	-
Statewide - For constructing an army aviation support facility	State Facilities	6,252,000	-	-
Willard Ice Building - Springfield - Sangamon County - Parking Ramp Completion	State Facilities	2,791,000	-	-
ISP - St. Clair County - Construct Metro East Forensic Lab	State Facilities	2,500,000	-	-
LaSalle Veterans Home - LaSalle County - For the Replacement of the Galvanized Cold Water Piping	State Facilities	210,000	-	-
Illinois State Fairgrounds - Sangamon County - Electrical System Upgrade	State Facilities	600,000	-	-
I&M Canal - Channahon - Grundy County - Repair DuPage River Spillway	State Facilities	364,320	-	-
Logan Correctional Center - Logan County - Replace Housing Unit Roofs	State Facilities	829,000	-	-
Howlett Building - Springfield - Sangamon County - Replace Roofing Systems	State Facilities	662,000	-	-
Attorney General Building - Springfield - Sangamon County - Replace Roof	State Facilities	378,000	-	-
Quincy Veterans Home - Adams County - Construct Central Chiller Plant	State Facilities	5,400,000	-	-
Collinsville Regional Office Building - Madison County - Replace Roof	State Facilities	1,980,000	-	-
Centralia - Animal Diagnostics Lab - Clinton County - Replace Roof	State Facilities	615,000	-	60,000
Illinois Beach State Park - Lake County - Shoreline Stabilization	State Facilities	1,000,000	-	-
Illinois Youth Center - St. Charles - Kane County - Upgrade HVAC	State Facilities	606,000	-	-

Illinois State Library - Springfield - Sangamon County - Replace Roofing System	State Facilities	528,000	9,143	-
Choate Mental Health Center - Anna - Union County - Life Safety Improvements	State Facilities	7,296,000	-	-
Quincy Veterans Home - Adams County - Plan and Begin Renovation of Kent, Schapers B and Elmore Buildings	State Facilities	1,056,000	-	-
Jake Wolf Memorial Hatchery - Mason County - Replace/Upgrade Electrical Service	State Facilities	348,000	-	-
Centralia Correctional Center - Clinton County - Replace Roofing Systems - Facility-Wide	State Facilities	3,333,000	-	-
Capitol Complex - Springfield - Sangamon County - Upgrade Fire Alarm Panels	State Facilities	771,000	-	-
Fox Developmental Center - Dwight - Livingston County - Upgrade Life/Fire Safety	State Facilities	353,000	-	-
Veterans Affairs- For the Construction of a New-200 Bed Facility	State Facilities	15,000,000	-	229,428
Nauvoo State Park - Hancock County - ADA Improvements	State Facilities	328,385	-	-
Southwestern Illinois Correctional Center - St. Clair County - Replace Roofing Systems	State Facilities	825,000	-	-
Capitol Complex - Springfield - Sangamon County - Plan/Begin Upgrade of High Voltage Distribution System	State Facilities	1,500,000	-	-
Illinois School for the Deaf - Jacksonville - Morgan County - Install Sprinkler Systems in Dormitories and Elementary Building	State Facilities	3,841,000	-	-
Statewide - For planning and beginning the construction of a skilled care veterans home	State Facilities	2,000,000	-	-
Pyramid State Park - Perry County - Renovate Galum Building For Mine Rescue Station	State Facilities	848,000	-	-
Illinois School for the Visually Impaired - Jacksonville - Morgan County - Replace Roofing Systems	State Facilities	392,832	-	-
James R. Thompson Center - Chicago - Cook County - For Emergency Stone Repair	State Facilities	2,500,000	-	-
Rock Cut State Park - Winnebago County - Rehabilitate Water & Sewer Systems	State Facilities	350,000	-	-
Starved Rock State Park & Lodge - LaSalle County - Replace Roofing Systems	State Facilities	500,000	-	-
Vandalia Correctional Center - Fayette County - Replace roofing systems	State Facilities	2,343,000	-	-
Kiley Development Center - Waukegan - Lake County - Upgrade Building C Ceiling	State Facilities	444,000	-	-
Wayne Fitzgerald State Recreation Area - Franklin County - Roof replacements	State Facilities	262,004	-	-
Vienna Correctional Center - Johnson County - Replace Windows	State Facilities	2,118,000	-	-
McFarland Mental Health Center - Springfield - Sangamon County - Upgrade Fire Alarm System	State Facilities	2,800,000	-	-
Sparta World Shooting Complex - Randolph County - Infrastructure Improvements	State Facilities	450,000	-	-
Vienna Correctional Center - Johnson County - Replace Roofs on Various Buildings	State Facilities	940,000	-	-
McFarland Mental Health Center - Sangamon County - Replace Roofs - Kennedy and Administration Buildings	State Facilities	2,226,000	-	-
Illinois River Correctional Center - Fulton County - For replacing domestic hot water heater	State Facilities	625,000	-	-
Lincoln's Tomb - Springfield - Sangamon County - Interior Restoration	State Facilities	700,000	-	-
Taylorville Correctional Center - Christian County - For replacing operators and main gates	State Facilities	300,000	-	-
Lincoln-Herndon Law Office Historic Site - Springfield - Sangamon County - Purchase and Restore Tinley Shop	State Facilities	1,000,000	-	-
Elgin Mental Health Center - Kane County - For converting the Read Building for office space	State Facilities	1,750,000	-	-
Pere Marquette State Park - Jersey County - For replacing the lodge pool dehumidifier	State Facilities	700,000	-	7,314
Madden Mental Health Center - Hines - Cook County - For renovating residential pavilions	State Facilities	550,000	-	-
Stateville Correctional Center - Joliet - Will County - Construct an X House	State Facilities	2,000,000	-	-
Stephen Forbes State Park - Marion County - For replacing dump and fish cleaning stations	State Facilities	550,000	-	-

Kiley Developmental Center - Waukegan - Lake County - For improving power reliability and installing emergency lighting	State Facilities	940,000	-	-
Stateville Correctional Center - Joliet - Will County - Construct a Centralized Medical and Long-Term Care Facility	State Facilities	5,340,000	-	-
Buffalo Rock State Park - LaSalle County - For replacing the septic system	State Facilities	650,000	-	58,237
Illinois School for the Deaf - Morgan County - Replace the Roof on the Main Building and Renovate Bathrooms in Three Dormitories	State Facilities	3,776,000	-	-
Stateville Correctional Center - Joliet - Will County - For the Emergency Compressor Failure at the Stateville RNC	State Facilities	100,000	-	-
Lincoln's Tomb - Springfield - Sangamon County - For replacing the HVAC system	State Facilities	250,000	-	-
Capitol Complex - Sangamon County - Costs Associated with Capital Upgrades and Improvements	State Facilities	2,000,000	-	-
Stateville Correctional Center - Joliet - Will County -	State Facilities	2,500,000	-	-
Statewide - School Construction Grants	Pre K-12	61,253,916	-	-
Rochester Community Unit School District 3A	Pre K-12	10,183,033	10,183,033	-
Fairfield Public School District 112	Pre K-12	3,898,926	-	-
Stewardson-Strasburg Community Unit District 5A	Pre K-12	2,046,533	-	2,046,533
Johnston City Community Unit School District 1	Pre K-12	528,822	-	528,822
Winfield School District 34	Pre K-12	2,312,480	-	2,312,480
East St. Louis School District 189	Pre K-12	29,025,628	-	-
Silvis School District 34	Pre K-12	11,900,936	-	-
Joliet Public Schools District 86	Pre K-12	26,774,854	-	-
Community Consolidated School Dist. 93 Carol Stream	Pre K-12	1,554,822	-	-
Hinckley-Big Rock Community Unit School Dist. 429	Pre K-12	1,939,944	-	-
West Northfield School District 31	Pre K-12	1,780,688	-	-
DuQuoin Community Unit School District 300	Pre K-12	10,263,396	-	-
Benton Community Consolidated School District 47	Pre K-12	2,464,790	-	-
Villa Park School District 45	Pre K-12	980,545	-	-
Westchester School District 92 1/2	Pre K-12	26,237	-	-
Big Hollow School District 38	Pre K-12	251,812	-	-
Matteson Elementary School District 162	Pre K-12	1,145,241	-	1,145,241
Central School District 104	Pre K-12	415,622	-	-
Northbrook School District 27	Pre K-12	1,543,711	-	-
Manteno Community Unit School District 5	Pre K-12	2,184,621	-	-
Bradley School District 61	Pre K-12	2,096,220	-	2,096,220
Bethalto Community School District 8	Pre K-12	4,278,782	-	-
Westmont Community Unit School District 201	Pre K-12	1,217,000	-	-
United Neighborhood Organization (UNO) - Facilities to Alleviate School Overcrowding	Pre K-12	30,000,000	5,000,000	-
Chicago State University - Cook County - Construction of a Westside Campus	Higher Education	4,000,000	-	-
Triton College - River Grove - Cook County - Rehabilitating the Technology Building	Higher Education	2,000,000	-	-
Joliet Junior College - Will County - Utilities Renovation	Higher Education	500,000	-	-
Rock Valley College- Arts Instructional Building	Higher Education	26,711,900	-	-
Parkland College - Champaign County - Student Services Center Addition	Higher Education	2,000,000	-	-
Lewis and Clark College - Grant for Construction and Infrastructure Improvements to the National Great Rivers Research and Education Center	Higher Education	16,294,315	11,284,329	5,009,986
Statewide - For Misc Capital Improvements Including Construction, Capital Facilities, Cost of Planning, Supplies, Equipment, Materials, and All Other Expenses Required to Complete Work at the Various Private Colleges and Universities	Higher Education	25,000,000	-	-
Statewide- Illinois Community College Board- Capital Renewal	Higher Education	9,107,600	-	-
Chicago State University - Cook County - Renovation of Douglas Hall	Higher Education	4,000,000	-	-
Governors State University - Will County - Teaching/Learning Complex	Higher Education	8,000,000	-	-
Northern Illinois University - DeKalb County - Renovation and Expansion of Stevens Building	Higher Education	2,322,300	-	-
SIU - Edwardsville - Madison County - Construct Science Lab	Higher Education	52,500,000	516,213	105,650
Illinois Math and Science Academy - Aurora - Kane County - Main Building Addition and Residence Halls' renovations	Higher Education	750,000	-	-
Western Illinois University - Rock Island County - Construct Quad-City Riverfront Campus	Higher Education	15,863,120	-	11,889,050
SIU - Carbondale - Jackson County - Construct Transportation and Education Center	Higher Education	56,718,792	-	-
University of Illinois - Urbana/Champaign - Champaign County - Renovate Lincoln Hall	Higher Education	57,304,000	267,392	40,741,341

Western Illinois University - Rock Island County - Renovation and Construction of Quad-City Riverfront Campus	Higher Education	4,000,000	-	-
Northern Illinois University - DeKalb County - Cole Hall	Higher Education	8,008,000	1,500,000	4,500,000
University of Illinois - Rockford - Winnebago County - Construct National Rural Health Center	Higher Education	14,820,000	14,820,000	-
Chicago State University - Cook County - Capital Renewal	Higher Education	483,100	-	-
Eastern Illinois University - Coles County - Capital Renewal	Higher Education	773,300	-	-
Governors State University - Will County - Capital Renewal	Higher Education	284,600	-	-
Northeastern Illinois University - Cook County - Capital Renewal	Higher Education	575,500	-	-
Western Illinois University - McDonough County - Capital Renewal	Higher Education	1,188,300	-	-
Illinois State University - McLean County - Capital Renewal	Higher Education	1,532,000	-	-
Northern Illinois University - DeKalb County - Capital Renewal	Higher Education	1,738,500	-	-
SIU - Carbondale - Jackson County - Capital Renewal	Higher Education	2,437,500	-	-
University of Illinois - Chicago - Cook County - Capital Renewal	Higher Education	4,165,900	-	-
SIU - Edwardsville - Madison County - Capital Renewal	Higher Education	1,144,600	-	-
University of Illinois - Springfield - Sangamon County - Capital Renewal	Higher Education	343,700	-	-
University of Illinois - Urbana/Champaign - Champaign County - Capital Renewal	Higher Education	6,225,400	-	-
Statewide - Clear-Win	Environment	20,000	-	-
Statewide - Mud to Parks Dredging Illinois Rivers and Sediment Reuse	Environment	4,000,000	-	-
Statewide-Illinois River Basin Conservation Reserve Enhancement Program	Environment	10,000,000	-	-
Agriculture-Statewide-Grants to Soil and Water Conservation Districts	Environment	2,612,500	2,612,500	-
Statewide - Grants to public museums for permanent improvements	Environment	15,000,000	-	-
Chicago - Cook County - Grant to the Museum of Broadcast Communications for Capital Improvemets	Environment	6,000,000	1,500,000	4,500,000
Peoria County - Grant for Costs Associated with Construction and Development of Peoria Riverfront Museum	Environment	5,000,000	-	5,000,000
Statewide-State Match for Corps Projects - Projects under Federal Water Resources Development Act authorities for CORPS ecosystem restoration projects require a 25% to 35% non-federal match	Environment	4,000,000	-	2,692,200
Water resource management projects as authorized by subsection (g) of Section 3 of the GO Bond Act or for grants to State agencies for such purposes	Environment	15,675,000	-	-
Water resource management projects as authorized by subsection (g) of Section 3 of the GO Bond Act or for grants to State agencies for such purposes	Environment	17,850,000	-	-
Statewide - Dam Safety	Environment	10,000,000	-	-
Statewide - Facility Cost Reports Prepared for Not More Than One Facility	Energy	10,000,000	6,947,274	3,052,726
Statewide - Development Costs Pursuant to Section 8.1 of the Energy Conservation and Coal Development Act	Energy	1,300,000	-	-
Chicago Zoological Society - Grant for Capital Improvements	Economic Development	15,600,000	4,717,880	10,882,120
Children's Memorial Hospital - Capital Improvements	Economic Development	7,000,000	-	-
Statewide - Stimulus Matches	Economic Development	1,200,000	337,375	862,625
Rush University Medical Center - Grant	Economic Development	10,000,000	2,500,000	7,500,000
Statewide - Charter School Construction Grants	Economic Development	15,500,000	3,500,000	-
Chestnut Mental Health Systems - Construct a Mental Health Center in the Metro East Region	Economic Development	4,800,000	-	-
Black Ensemble Theater - Capital Grant	Economic Development	5,000,000	1,250,000	3,750,000
The Hope Institute for Children and Families - Capital Grant	Economic Development	2,000,000	857,440	1,142,560
City of Aurora - Capital Grant for Aurora Early Learning Center	Economic Development	2,000,000	-	-
Ruth M Rothstein Core Center - Capital Improvement Projects to Modify Space to Increase Patient Capacity	Economic Development	3,500,000	909,426	2,590,574
Resurrection School - Development of Off Campus Housing	Economic Development	5,000,000	-	-

City of Zion - Capital Improvements	Economic Development	1,000,000	460,000	540,000
University YMCA - Renovations to the Facility	Economic Development	250,000	-	-
City of Danville - Capital Road Construction and Improvements	Economic Development	1,175,000	342,908	832,092
Metropolitan Preparatory School - Infrastructure Improvements	Economic Development	2,525,000	-	-
Danville Family YMCA - Energy Efficiency Upgrades and Other Infrastructure Improvements	Economic Development	450,000	-	-
City of Zion - Trumpet Park North Water Main Loop and Other Infrastructure Improvements	Economic Development	300,000	300,000	-
University of Illinois YMCA - General Infrastructure Improvements	Economic Development	250,000	-	-
Black Ensemble Theater - Theater Improvements	Economic Development	100,000	25,000	75,000