

Luring Cruise Business to our Empty Cruise Terminal – Jun '09

\$17,000 - Cruise and travel

\$75,000 - Events

\$32,000 – Membership dues to FL. Caribbean Cruise Assoc.

\$15,000 – Magazine cruise subs

\$13,000 - brochures

\$10,000 - Consulting

\$3,600 - Gifts

\$3,500 - Training

\$3,300 - Entertainment

Expense for Port of Houston getting

Consulting Business overseas

\$77,000 - Travel

\$21,300 – Project exp

\$7,900 - Fees

\$2,800 – Phone Bills

\$2,100 - Training

\$1,400 - Rental

\$1,000 - Meals

\$760 - Postage