

# Planning for Growth: Preliminary Attendance Boundary Modifications (ABM) for 2017-2018 School Year

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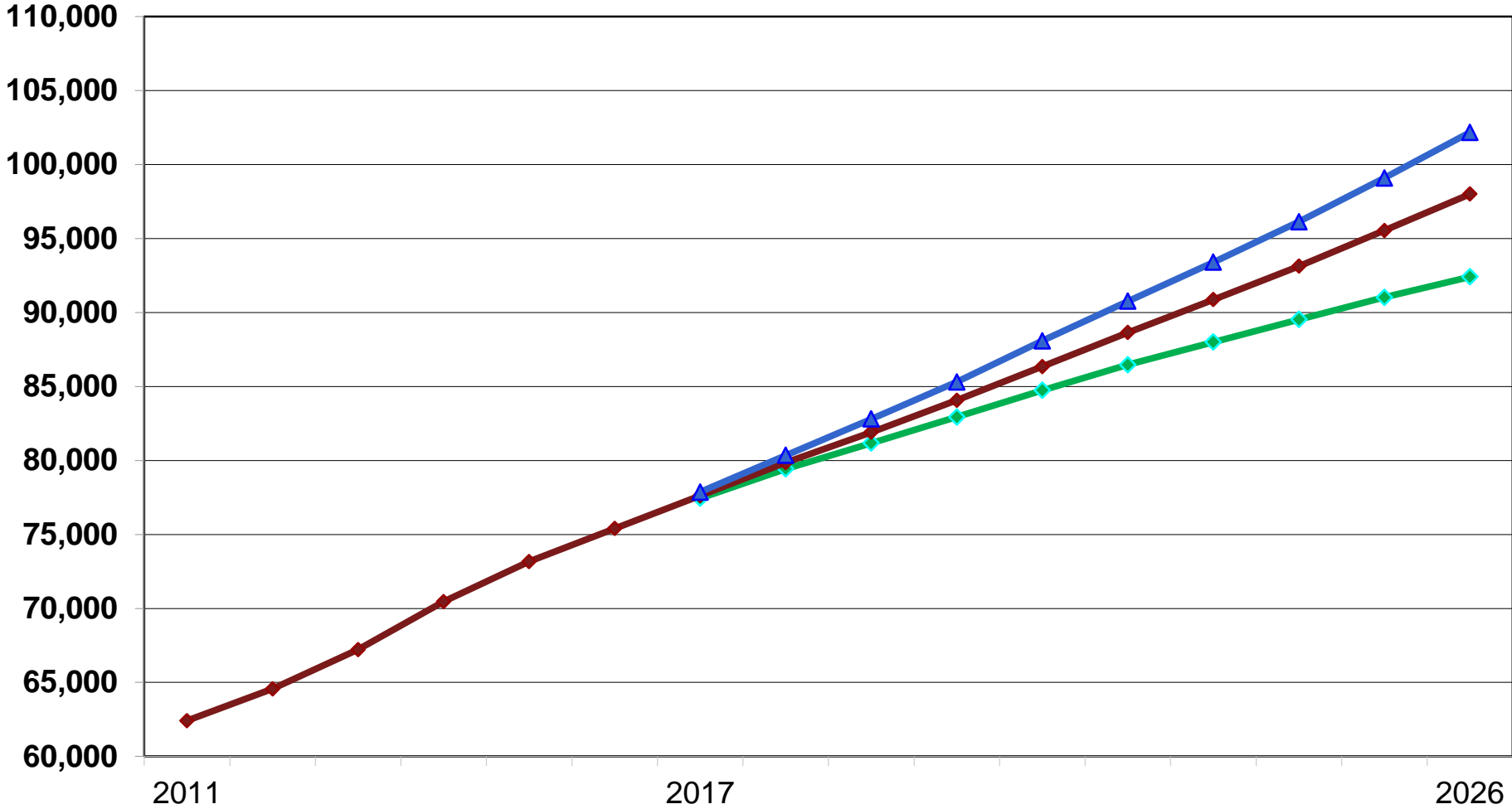
DR. KRIS POOL, POPULATION AND SURVEY ANALYSTS

NOVEMBER 14, 2016

# Presentation Goals

- Overview of growth and ABM process
- Review last year's ABM for landlocked schools over 125% capacity
- Boundary recommendations
  - 3 new schools

# Three Scenarios of Growth

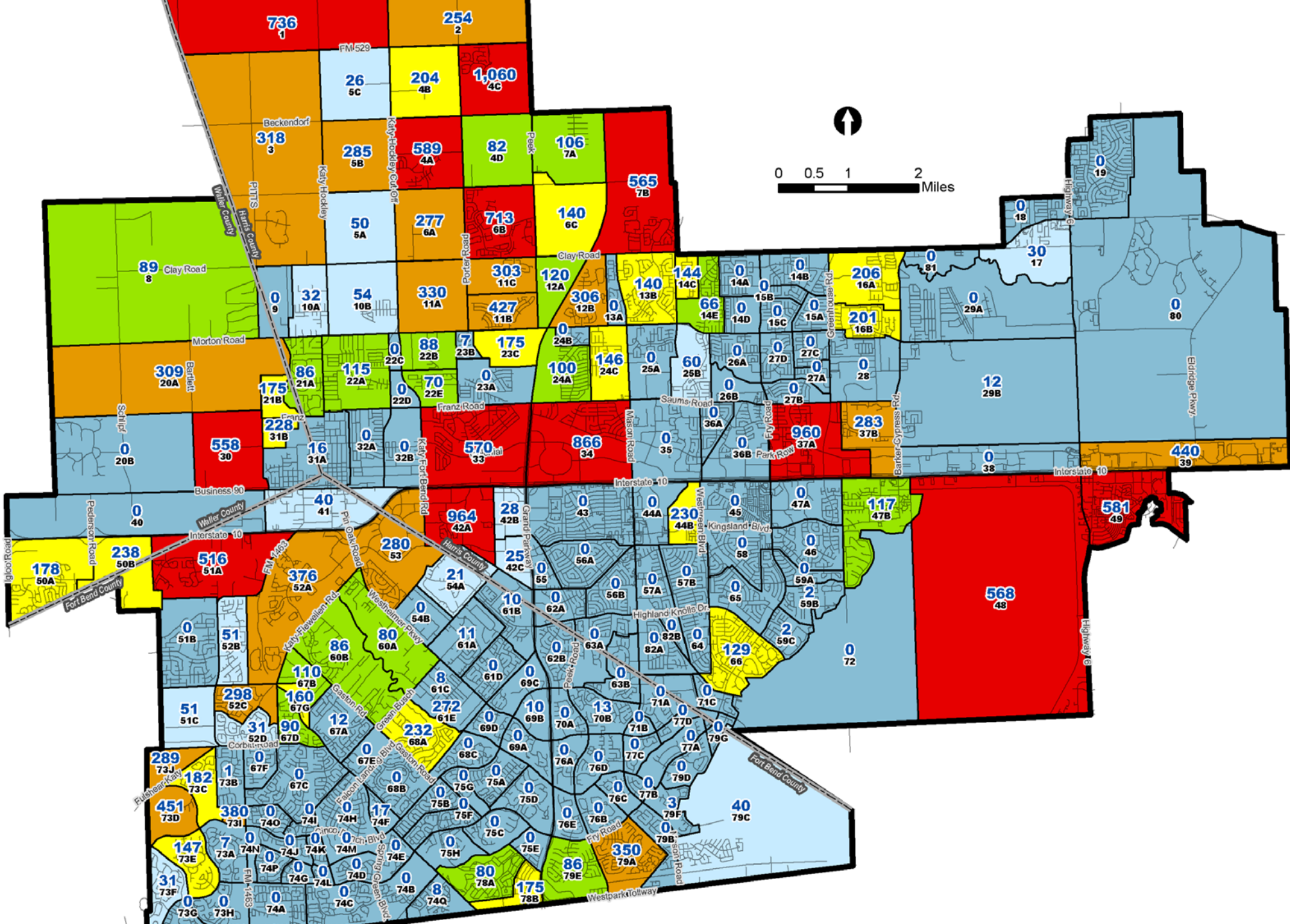


**High Growth**  
2021 – 88,083  
2026 – 102,173

**Moderate Growth**  
2021 – 86,341  
2026 – 98,006

**Low Growth**  
2021 – 84,740  
2026 – 92,417

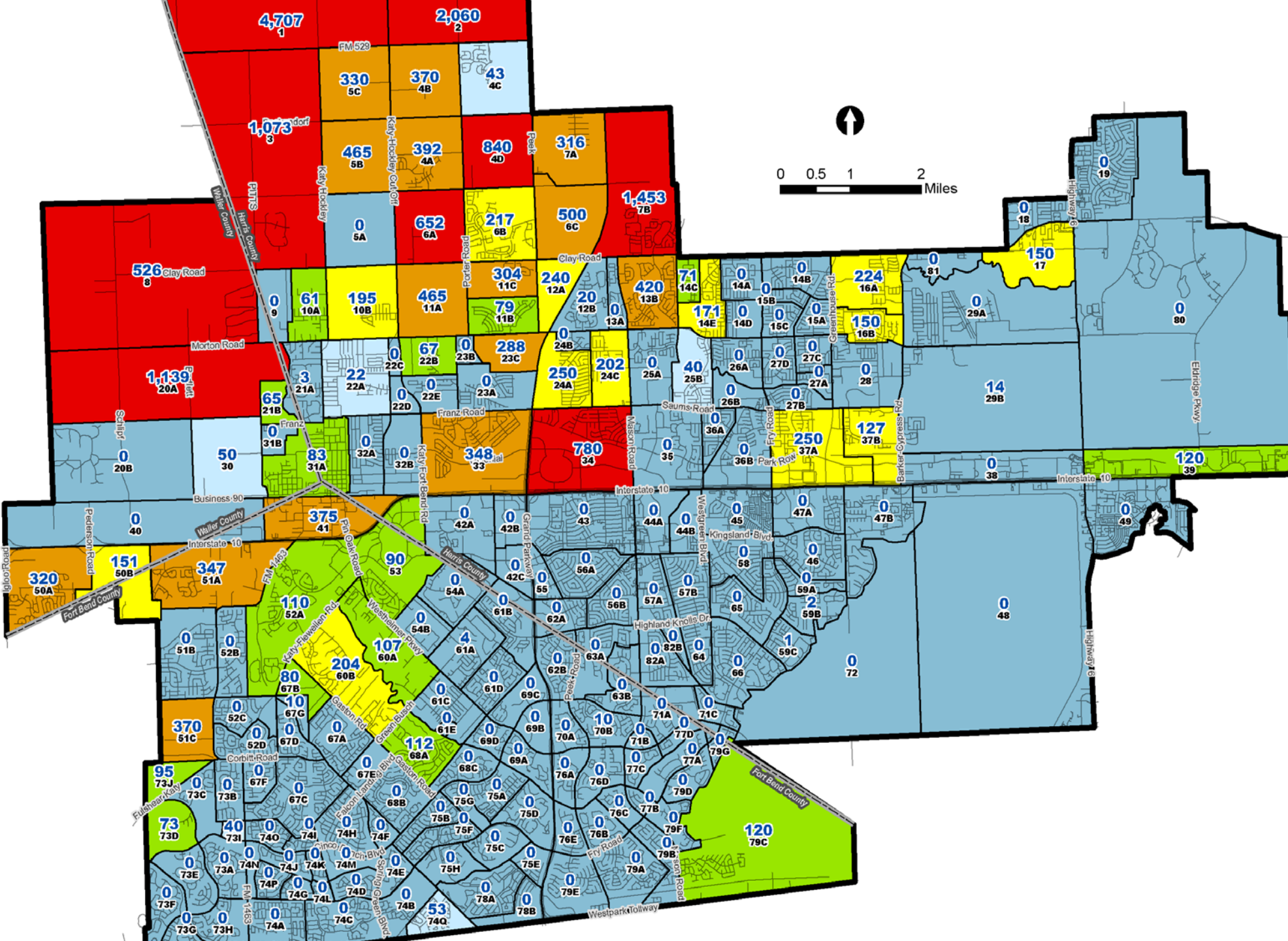




# Housing Occupancies August 2016 to October 2021

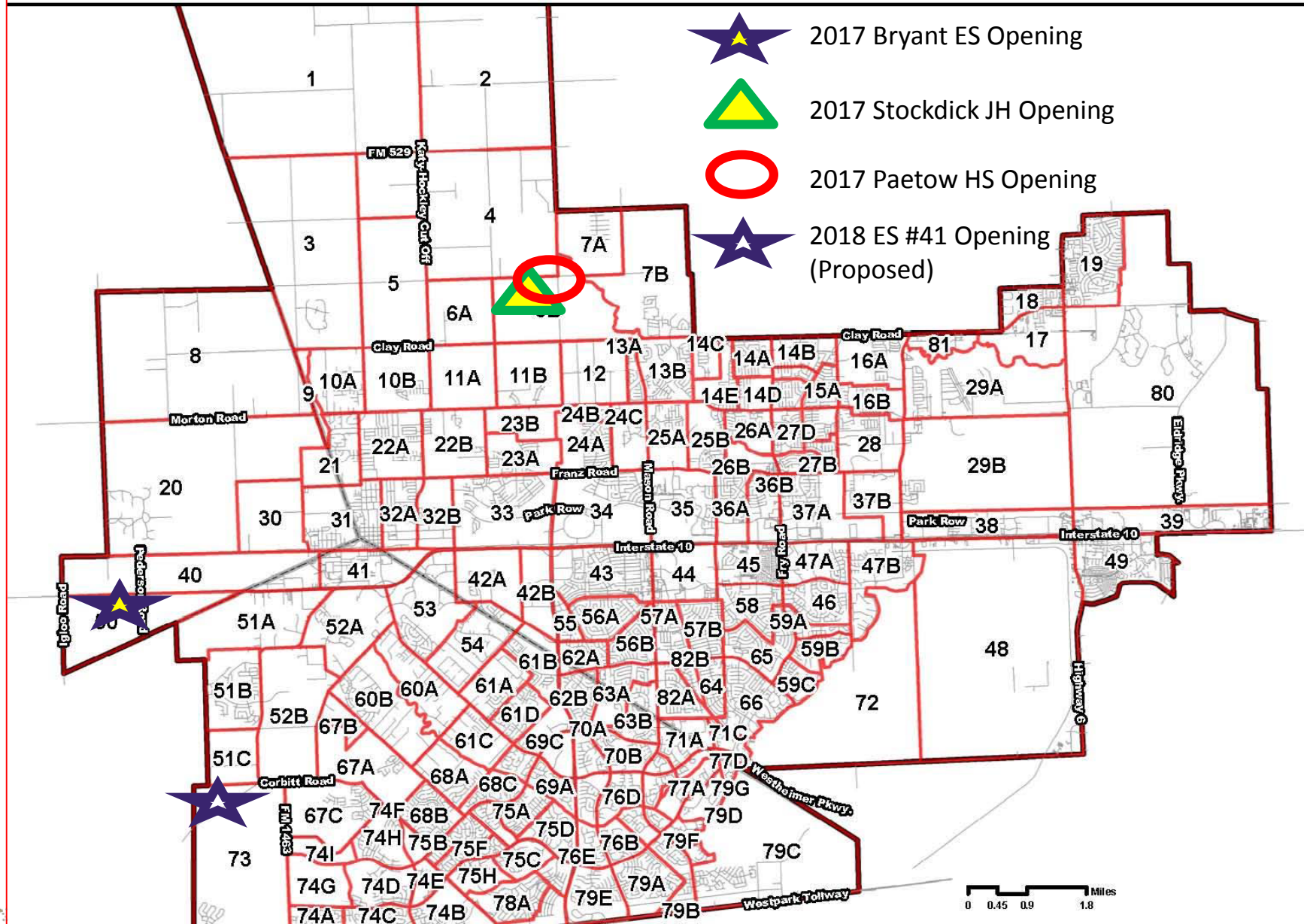






# Housing Occupancies October 2021 to October 2026







# Overview

- An ABM is necessary for SY 2017-2018 due to the opening of 1 elementary school, 1 junior high school and 1 high school.
- The District has used an effective and efficient ABM process for the past few years.
- The ABM recommendations are crafted collaboratively with District Administration and Population and Survey Analysts (PASA).
- The process provides a robust feedback loop through surveys and direct communication.
- The District and PASA also reviewed last year's ABM for any campuses projected to be at 125% or more of capacity and no future planned relief school.

# ABM Timeline

## July 2016:

- 18<sup>th</sup>: Discussion on ABM scope with Board



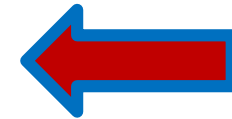
## Oct. 2016:

- 24<sup>th</sup>: Demographic update



## Nov. 2016:

- 14<sup>th</sup>: Preliminary ABM recommendation at Work Study
- 15<sup>th</sup>- 30<sup>th</sup>: ABM public feedback and survey



## Dec. 2016:

- 5<sup>th</sup>: ABM recommendation taken to Board for discussion/action



# Milestones Dependent on ABM Decision

Date	Milestone
January	Principal meets with impacted LUZ parents
Jan 9	Projected numbers provided by grade level
Jan 12-Jan 23	Run data through campus ratios to project staffing numbers
February	Mascot/logo developed by school community submitted for trademark review
Mar 3-Mar 6	New campus principal interviews teachers at affected campuses
Mar 20-Mar 27	Board approval of staffing
Mar 29-Apr 19	Determine teachers that need to be reassigned
April 22	Katy ISD Teacher Fair
May 30	Geo coded student information for transportation
June 1	School is out and district will lose access to staff

# Communications

## **November 2016**

- Social media postings, eNews and website information outlining the proposed ABM scenarios.

## **November- December 2016**

- Survey on proposed ABM scenarios for providing an enrollment balance (public feedback also available through email, phone and in person via the PPAC).

## **December 2016**

- eNews, principal eNews communication to schools impacted by modified ABMs, social media, press release, and website update to all parents and community members explaining any modifications to existing ABM scenarios as a result of the December Board Work Study Meeting.

# Communications (cont.)

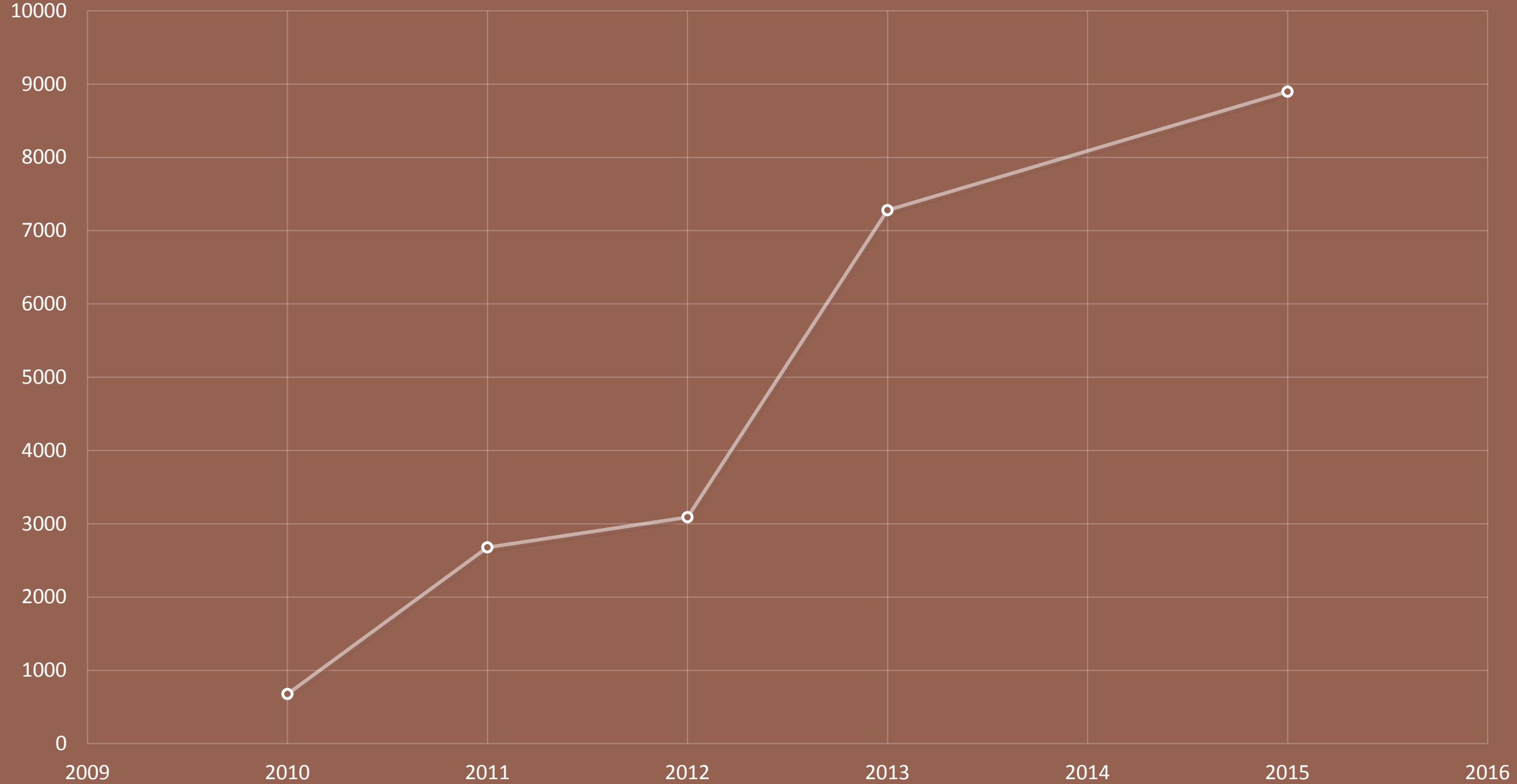
## **December 2016 (following the Board Meeting)**

- Press release to media, and eNews to parents and all community members regarding Board decision on approved ABM scenarios
- Website updated to reflect approved ABM
- Social media postings showing the approved ABM
- Principal eNews communications to parents in schools impacted regarding the approved ABM
- Backpack letter home to affected elementary parents notifying them of the approved ABM

## **January – February 2017**

- Letters mailed home to all families impacted by the approved ABMs

# SURVEY RESPONSES





## 2014 BOND Progress

### Building Tomorrow TOGETHER

Click for more information



### Highlights

Attendance Boundary Modification

## Attendance Boundary Modification

### Information and FAQs

Click image for more information

1 2 3 4

### Public Dashboard

Public Dashboard

### Find Your Campus

Browse Campuses By:  
Elementary, Junior High or High School

### Katy ISD Updates

Click to SUBSCRIBE to the NEW monthly  
Katy ISD Update!

Click to see archives of the Katy ISD Update.

Click to subscribe to all other district/campus  
notifications.

### Latest News

**All Parents and Students Invited to  
Katy ISD's Military Academy Night on  
November 15**

Tuesday, November 08, 2016

**Screening Deadlines for Gifted &  
Talented Program, Grades 1-4 and 6-  
11**

Tuesday, November 08, 2016

**Katy ISD's Partners in Education**

### Quick Links

▾ Awards/Recognitions

First Year Teachers of the Year  
Teachers of the Year

▸ Calendars

▸ Dashboard

▸ Directories

# Planning for Growth: Preliminary Attendance Boundary Modification (ABM) Recommendation

PRESENTED BY POPULATION AND SURVEY ANALYSTS

NOVEMBER 14, 2016

# Scope of Work

- Prepare ABM for one elementary school, one junior high school, and one high school scheduled to open in 2017.
- Review last year's ABM for landlocked schools over 125% capacity.

# Update: Landlocked schools over 125% capacity

School	Last year %	Recommended action	Update
Fielder ES	130.7 but will be reduced to near capacity in SY 2016-17 when bilingual program at ES #38 opens.	No ABM. ES #38 resolves capacity issue.	111.8%. Last year ABM effective.
West Memorial ES	128.8 and rapidly increasing to nearly 170 by SY 2017-18.	ABM with neighboring school.	115.2%. Will monitor for potential SY 2018-19 ABM.
Rylander ES	126.8 and declining slightly. Still above 125 in SY 2020-21	ABM with neighboring school.	105.1%. Last year ABM effective.
Beckendorff JH	125.7 with significant decline projected.	No ABM. If necessary consider as part of district-wide realignment at build out.	125.6%. No significant change.



# Assumptions

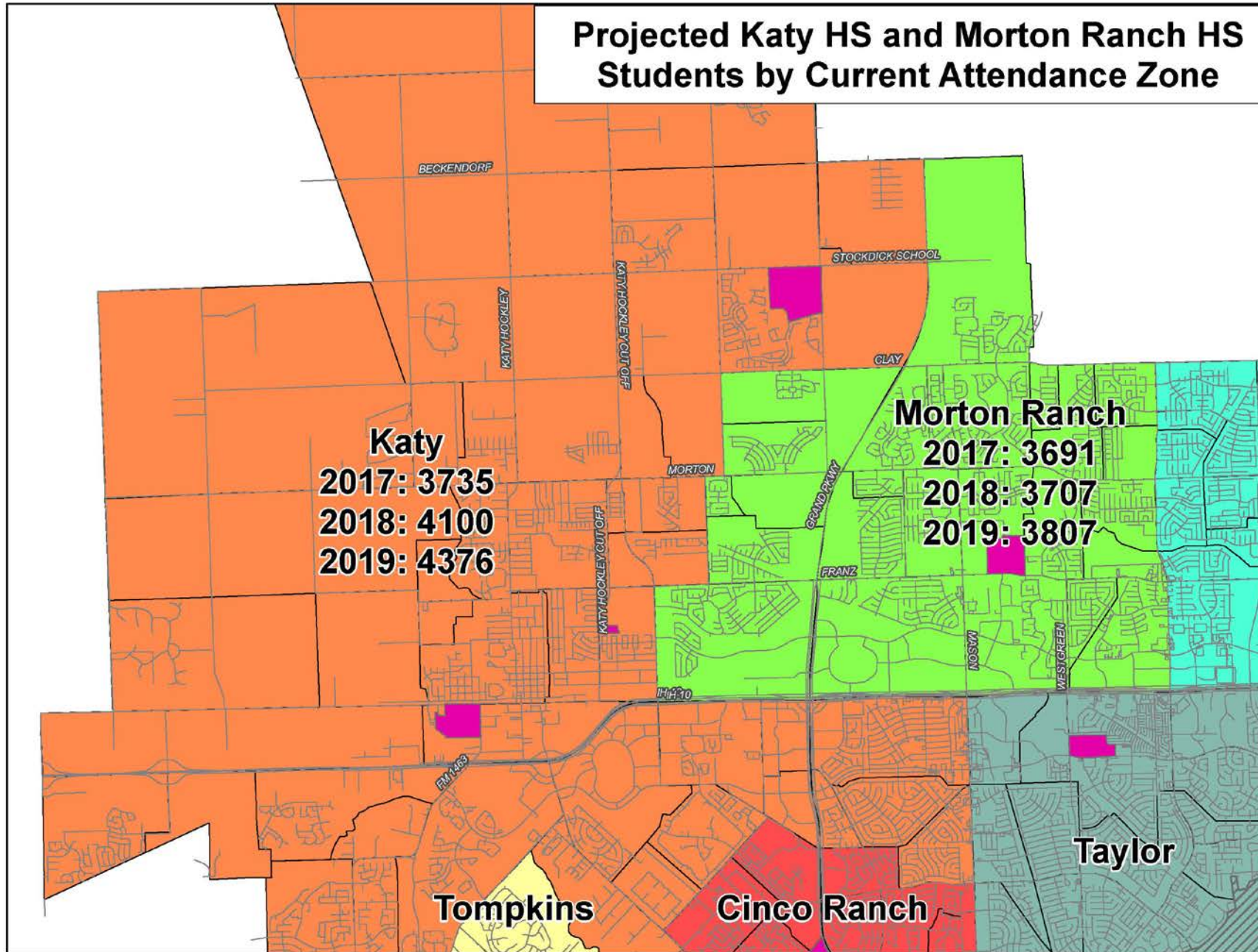
- The only boundary changes this year are directly related to:
  - Opening of Paetow HS, Stockdick JH, and Bryant ES.
- There will be one elementary opening in 2018 if the Board approves the funding. Otherwise no additional school available until 2019 at the earliest if a 2017 Bond.
- The new high school will open with next year's freshmen and sophomores only.
- Grandfathering is not a consideration for current freshmen, junior high, or elementary students.
- HS siblings will be allowed to remain at older sibling's campus as long as there is an unbroken chain.

# ABM for Paetow HS



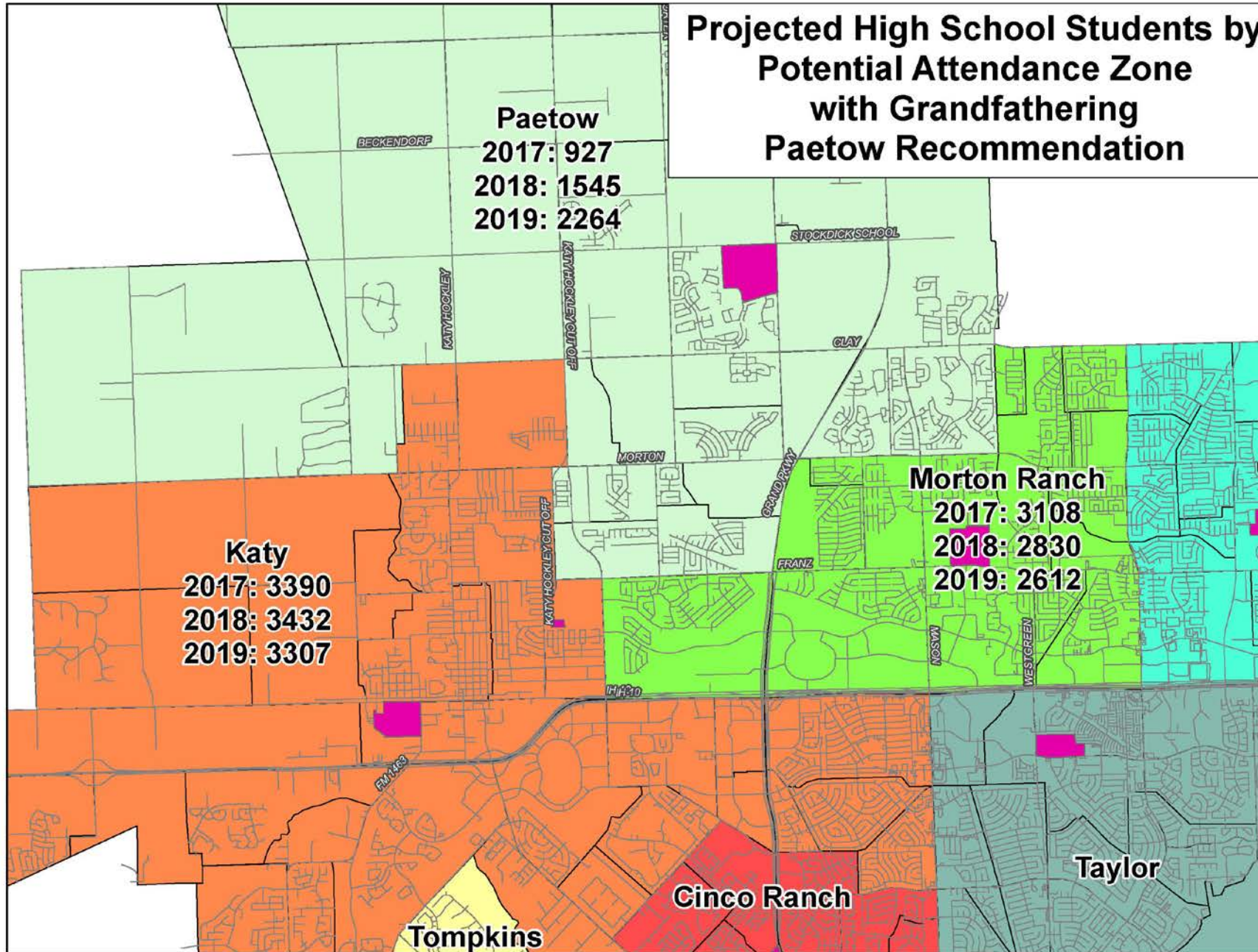


# Projected Katy HS and Morton Ranch HS Students by Current Attendance Zone





# Projected High School Students by Potential Attendance Zone with Grandfathering Paetow Recommendation

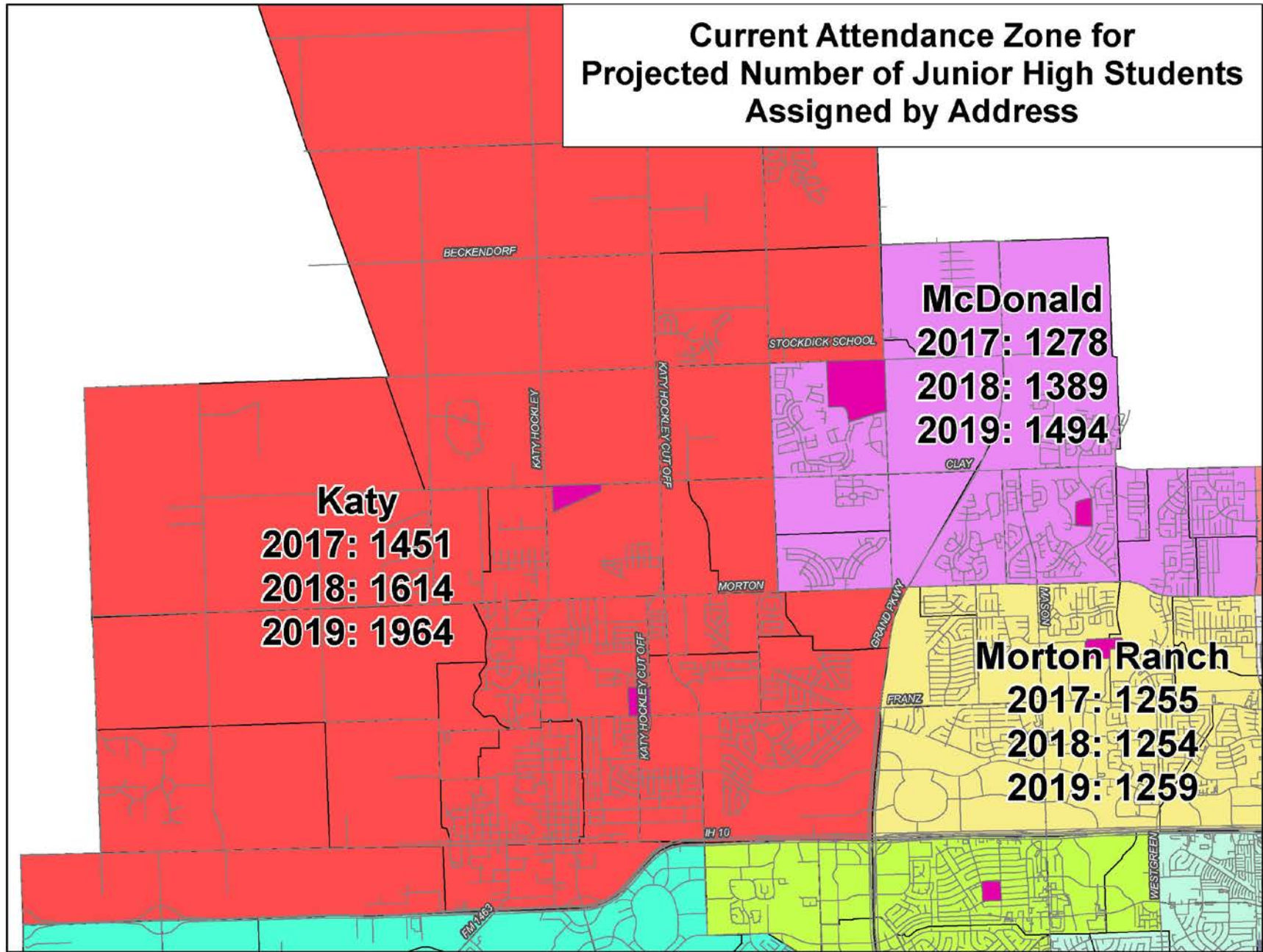




# ABM for Stockdick JH

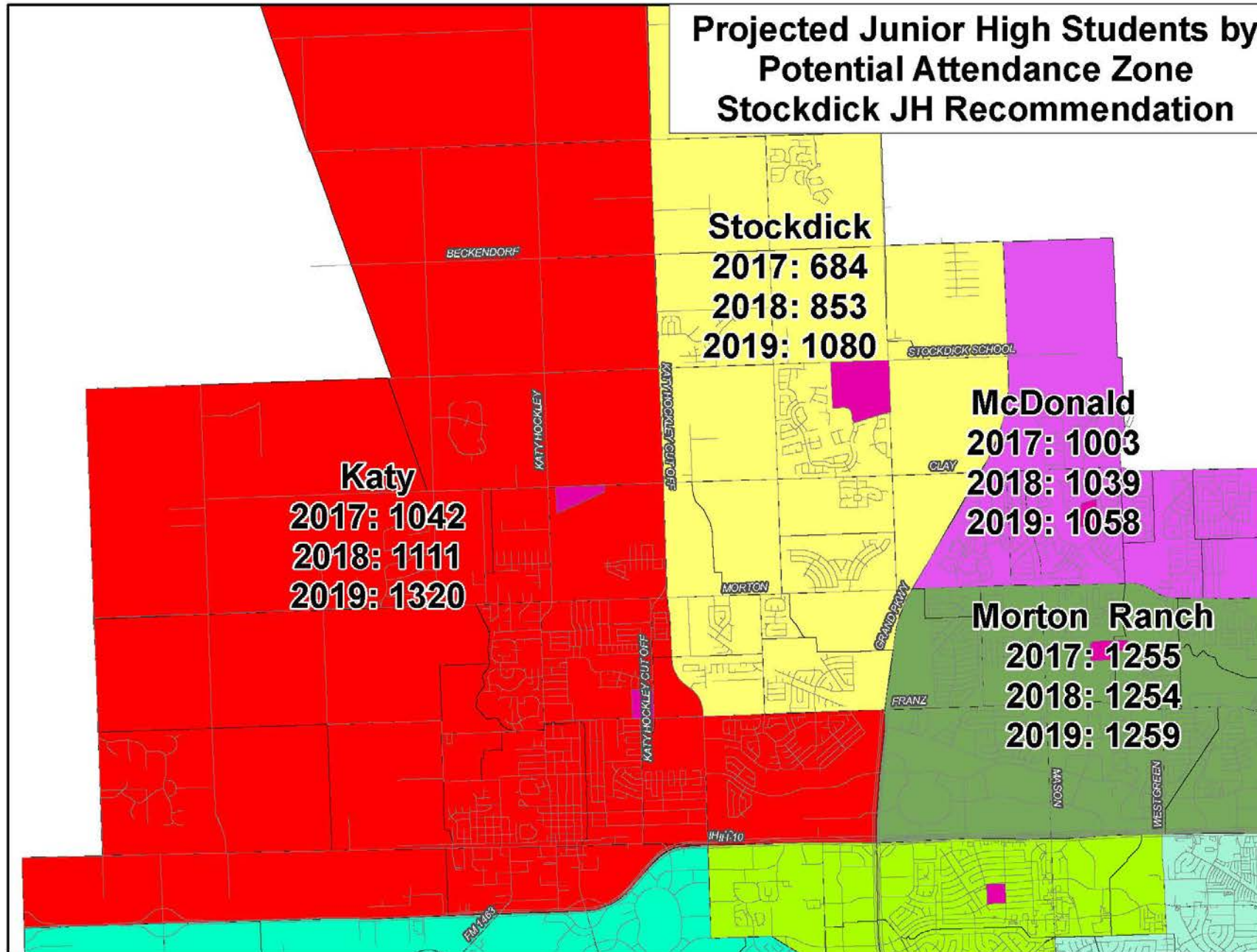


# Current Attendance Zone for Projected Number of Junior High Students Assigned by Address





# Projected Junior High Students by Potential Attendance Zone Stockdick JH Recommendation

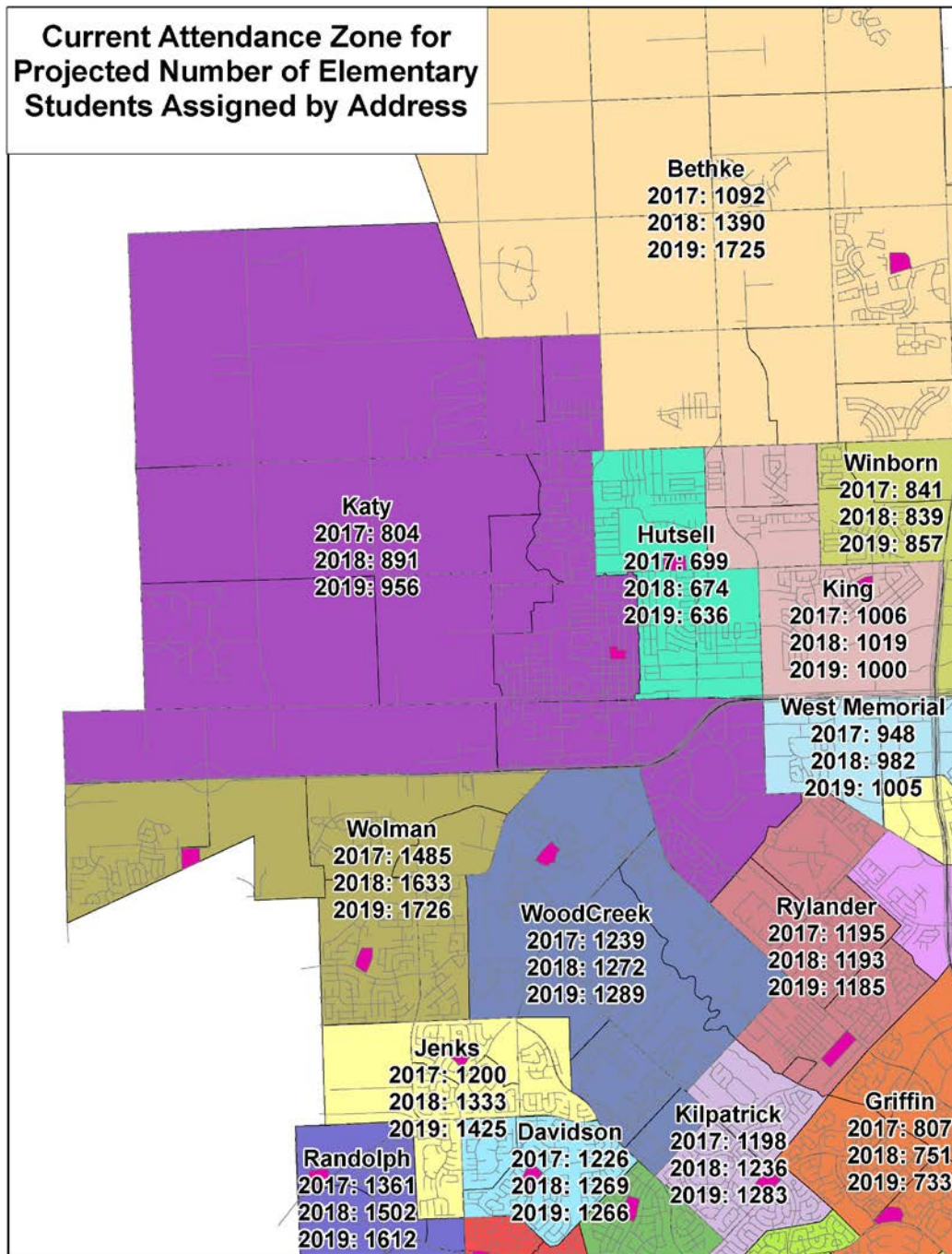


# ABM for Bryant ES

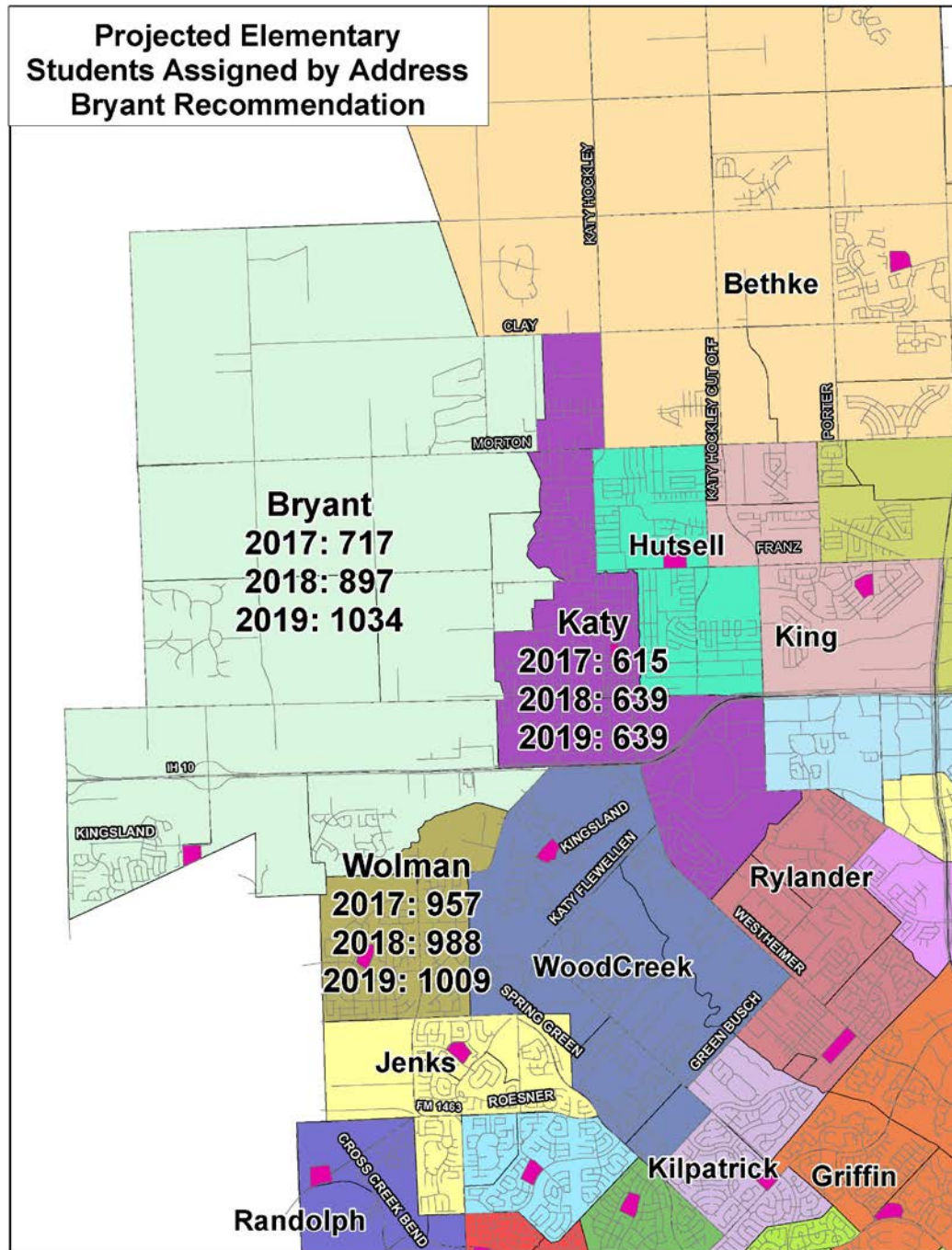




**Current Attendance Zone for  
Projected Number of Elementary  
Students Assigned by Address**



**Projected Elementary  
Students Assigned by Address  
Bryant Recommendation**



Thank You