Planning for Growth: Preliminary Attendance Boundary Modifications (ABM) for 2017-2018 School Year

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NOVEMBER 14, 2016
Presentation Goals

• Overview of growth and ABM process
• Review last year’s ABM for landlocked schools over 125% capacity
• Boundary recommendations
  • 3 new schools
Three Scenarios of Growth

High Growth
2021 – 88,083
2026 – 102,173

Moderate Growth
2021 – 86,341
2026 – 98,006

Low Growth
2021 – 84,740
2026 – 92,417
Projected New Housing Occupancies
October 2021 to October 2026

Housing Occupancies
October 2021 to October 2026
2017-2018: New Schools

- 2017 Bryant ES Opening
- 2017 Stockdick JH Opening
- 2017 Paetow HS Opening
- 2018 ES #41 Opening (Proposed)
Overview

• An ABM is necessary for SY 2017-2018 due to the opening of 1 elementary school, 1 junior high school and 1 high school.

• The District has used an effective and efficient ABM process for the past few years.

• The ABM recommendations are crafted collaboratively with District Administration and Population and Survey Analysts (PASA).

• The process provides a robust feedback loop through surveys and direct communication.

• The District and PASA also reviewed last year’s ABM for any campuses projected to be at 125% or more of capacity and no future planned relief school.
ABM Timeline

July 2016:
• 18th: Discussion on ABM scope with Board

Oct. 2016:
• 24th: Demographic update

Nov. 2016:
• 14th: Preliminary ABM recommendation at Work Study
• 15th-30th: ABM public feedback and survey

Dec. 2016:
• 5th: ABM recommendation taken to Board for discussion/action
<table>
<thead>
<tr>
<th>Date</th>
<th>Milestone</th>
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<tbody>
<tr>
<td>January</td>
<td>Principal meets with impacted LUZ parents</td>
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<td>Jan 9</td>
<td>Projected numbers provided by grade level</td>
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<td>Jan 12-Jan 23</td>
<td>Run data through campus ratios to project staffing numbers</td>
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<td>February</td>
<td>Mascot/logo developed by school community submitted for trademark review</td>
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<td>Mar 3-Mar 6</td>
<td>New campus principal interviews teachers at affected campuses</td>
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<td>Mar 20-Mar 27</td>
<td>Board approval of staffing</td>
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<tr>
<td>Mar 29-Apr 19</td>
<td>Determine teachers that need to be reassigned</td>
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<tr>
<td>April 22</td>
<td>Katy ISD Teacher Fair</td>
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<tr>
<td>May 30</td>
<td>Geo coded student information for transportation</td>
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<tr>
<td>June 1</td>
<td>School is out and district will lose access to staff</td>
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Communications

**November 2016**
- Social media postings, eNews and website information outlining the proposed ABM scenarios.

**November - December 2016**
- Survey on proposed ABM scenarios for providing an enrollment balance (public feedback also available through email, phone and in person via the PPAC).

**December 2016**
- eNews, principal eNews communication to schools impacted by modified ABMs, social media, press release, and website update to all parents and community members explaining any modifications to existing ABM scenarios as a result of the December Board Work Study Meeting.
Communications (cont.)

December 2016 (following the Board Meeting)
• Press release to media, and eNews to parents and all community members regarding Board decision on approved ABM scenarios
• Website updated to reflect approved ABM
• Social media postings showing the approved ABM
• Principal eNews communications to parents in schools impacted regarding the approved ABM
• Backpack letter home to affected elementary parents notifying them of the approved ABM

January – February 2017
• Letters mailed home to all families impacted by the approved ABMs
Attendance Boundary Modification

Information and FAQs

Highlights

Attendance Boundary Modification

Public Dashboard

Public Dashboard

Find Your Campus

Browse Campuses By:
Elementary, Junior High or High School

Latest News

All Parents and Students Invited to Katy ISD's Military Academy Night on November 15
Tuesday, November 08, 2016

Screening Deadlines for Gifted & Talented Program, Grades 1-4 and 6-11
Tuesday, November 08, 2016

Katy ISD's Partners in Education

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Planning for Growth: Preliminary Attendance Boundary Modification (ABM) Recommendation

PRESENTED BY POPULATION AND SURVEY ANALYSTS

NOVEMBER 14, 2016
Scope of Work

• Prepare ABM for one elementary school, one junior high school, and one high school scheduled to open in 2017.

• Review last year’s ABM for landlocked schools over 125% capacity.
### Update: Landlocked schools over 125% capacity

<table>
<thead>
<tr>
<th>School</th>
<th>Last year %</th>
<th>Recommended action</th>
<th>Update</th>
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<tbody>
<tr>
<td>Fielder ES</td>
<td>130.7 but will be reduced to near capacity in SY 2016-17</td>
<td>No ABM. ES #38 resolves capacity issue.</td>
<td>111.8%. Last year ABM effective.</td>
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<td>when bilingual program at ES #38 opens.</td>
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<td>West Memorial ES</td>
<td>128.8 and rapidly increasing to nearly 170 by SY 2017-18</td>
<td>ABM with neighboring school.</td>
<td>115.2%. Will monitor for potential SY 2018-19 ABM.</td>
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<tr>
<td>Rylander ES</td>
<td>126.8 and declining slightly. Still above 125 in SY 2020-21</td>
<td>ABM with neighboring school.</td>
<td>105.1%. Last year ABM effective.</td>
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<td>Beckendorff JH</td>
<td>125.7 with significant decline projected.</td>
<td>No ABM. If necessary consider as part of district-wide realignment at build out.</td>
<td>125.6%. No significant change.</td>
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Assumptions

➢ The only boundary changes this year are directly related to:
   ➢ Opening of Paetow HS, Stockdick JH, and Bryant ES.

➢ There will be one elementary opening in 2018 if the Board approves the funding. Otherwise no additional school available until 2019 at the earliest if a 2017 Bond.

➢ The new high school will open with next year’s freshmen and sophomores only.

➢ Grandfathering is not a consideration for current freshmen, junior high, or elementary students.

➢ HS siblings will be allowed to remain at older sibling’s campus as long as there is an unbroken chain.
ABM for Paetow HS
Projected High School Students by Potential Attendance Zone with Grandfathering
Paetow
2017: 927
2018: 1545
2019: 2264

Katy
2017: 3390
2018: 3432
2019: 3307

Morton Ranch
2017: 3108
2018: 2830
2019: 2612

Tompkins

Cinco Ranch

Taylor
ABM for Stockdick JH
Current Attendance Zone for Projected Number of Junior High Students Assigned by Address

Katy
- 2017: 1451
- 2018: 1614
- 2019: 1964

McDonald
- 2017: 1278
- 2018: 1389
- 2019: 1494

Morton Ranch
- 2017: 1255
- 2018: 1254
- 2019: 1259
ABM for Bryant ES
Thank You