

Summary of Cost Saving Measures

November 30, 2015

Campus	Construction Budget	Description of Scope Adjustment/Refinement	Estimated Savings	Comments
DeBakey High School	\$41,483,501	<ul style="list-style-type: none"> Changed Metal Panel Extrusions to Standard Metal Trim 		
		<ul style="list-style-type: none"> Deleted Shading Devices from the South Façade/Elevation 		
		<ul style="list-style-type: none"> Removed TMC-Requested and School Namesake Commemorative Graphics 		
		<ul style="list-style-type: none"> Removed Teaching Theater Stairs and Second Stair from the Atrium 		
		<ul style="list-style-type: none"> Deleted Architectural Metal Trim at Windows 		
		Project Subtotal:	\$840,000	
Furr High School	\$29,792,812	<ul style="list-style-type: none"> Changed Floor Finish in Common Areas to Stained Concrete 		
		<ul style="list-style-type: none"> Deferred Construction of Running Track, Softball and Baseball Fields, Tennis and Exterior Basketball Courts 		
		<ul style="list-style-type: none"> Reduced Amount of Site Landscaping and Irrigation 		
		<ul style="list-style-type: none"> Obtained Variance to Reduce Parking Requirements by 100 Spaces 		
		<ul style="list-style-type: none"> Changed Proposed Integrated Interior Modular Wall System to Standard Gypsum Board and Metal Framing Construction at Learning Centers and Administration Areas 		
		<ul style="list-style-type: none"> Changed Exterior Glazing from a Curtain Wall System to a Storefront Glazing System 		
		<ul style="list-style-type: none"> Deleted Advance Remote Access Lighting Controls; Retained Controls at Public Areas and Daylight/Occupancy Sensors at Learning Centers and Offices 		
		Project Subtotal:	\$4,105,197	
Grady Middle School	\$8,816,000	<ul style="list-style-type: none"> Reduced the Amount of Site Landscaping and Irrigation 		
		<ul style="list-style-type: none"> Replaced Dry Erase/Tackable Full-Height Wall Surfaces with HISD-standard Marker Boards and Tack Boards 		
		<ul style="list-style-type: none"> Deleted Requested Nature Pond and Improvements to Baseball Field 		
		<ul style="list-style-type: none"> Deleted Proposed Motorized Window Shades at New Building 		
		<ul style="list-style-type: none"> Changed All Interior Pre-finished CMU Block walls to Standard Painted CMU Walls 		
		<ul style="list-style-type: none"> Removed the Emergency Generator from the Project Scope 		
		Project Subtotal:	\$824,066	
HSPVA	\$48,397,050	<ul style="list-style-type: none"> Provided HISD-standard Audiovisual Systems in Performance Areas in lieu of Requested Systems 		
		<ul style="list-style-type: none"> Provided HISD-standard Auditorium Seating in lieu of Requested Seating 		

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		<ul style="list-style-type: none"> Provided HISD-standard Theater Lighting in lieu of Requested Lighting Systems and Equipment 		
		<ul style="list-style-type: none"> Removed 2nd Level of Underground Parking Requested by Campus 		
		Project Subtotal:	\$6,085,197	
Lee High School	\$43,626,429	<ul style="list-style-type: none"> Reduced the Scope of the Athletic Fields Enhancements Deleted Proposed Additional Space for Welding or Wood Workshops (CTE) Made Strategic Adjustments to Interior Finishes and Selected Building Systems Restore Athletic Fields enhancements Replaced UIL 25-meter Swimming Pool with Space for One CTE (Woodshop or Welding) Workshop 		
		Project Subtotal:	\$7,850,000	
Mandarin Chinese LIMS	\$19,138,988.00	<ul style="list-style-type: none"> Deleted Recessed Floor Mat Grille Systems at all School Entrances and Provided Surface Floor Mats Used of Vinyl Composition Tile (VCT) Flooring instead of the Luxury Vinyl Tile (LVT) Flooring Removed Motorized Window Shades from the Dining Commons Area Changed Curtain Wall Glazing System to Storefront Glazing System Relocated Two Existing Playground Equipment Sets instead of Providing All New Playground Equipment Used Plastic Laminate-clad Laboratory Casework instead of Wood Veneer-faced Casework Changed Portions of Mechanical Yard and Dumpster Area Enclosure to Vinyl-coated Chain Link Fencing in lieu of Brick Masonry Wall Construction Deleted of the Crushed Granite Walking Track around the West Detention/Playground Area Made the Pre-Engineered Metal Exterior Basketball Court Cover Structure a Bid Alternate (Not Accepted Due to Budget Constraints) 		
		Project Subtotal:	\$1,133,000	
Mickey Leland College Prep Academy	\$24,845,504	<ul style="list-style-type: none"> Made the Exterior Basketball Courts a Bid Alternate (Not Accepted Due to Budget Constraints) Made the Tennis Courts a Bid Alternate (Not Accepted Due to Budget Constraints) Deleted Requested Running Track (Due to Site Constraints) 		

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Campus	Construction Budget	Description of Scope Adjustment/Refinement	Estimated Savings	Comments
		<ul style="list-style-type: none"> Made the Crushed Granite Walking Trail a Bid Alternate (Not Accepted Due to Budget Constraints) 		
		<ul style="list-style-type: none"> Made the Soccer Field a Bid Alternate (Not Accepted Due to Budget Constraints) 		
		<ul style="list-style-type: none"> Changed the Proposed Polished Concrete Floor Finish in the Corridors to a Sealed Concrete Finish 		
		<ul style="list-style-type: none"> Changed the Ceiling Finish in the Dining and Learning Commons to HISD-standard Suspended Acoustical Tile Ceiling System 		
		<ul style="list-style-type: none"> Reduced the Amount of Initially Proposed Exterior Canopy 		
		<ul style="list-style-type: none"> Specified Portable Fume Hoods in the Laboratories in lieu of Fixed Built-In Units 		
		<ul style="list-style-type: none"> Reduced Amount of New Theater Rigging Equipment 		
		<ul style="list-style-type: none"> Changed to a Perimeter Roof Drainage System Using Scuppers, Gutters, and Downspout in lieu of Interior Drains 		
		<ul style="list-style-type: none"> Deleted Advanced Remote Access Lighting Controls; Retained Controls in Public Areas and Daylight/Occupancy Sensors in Learning Centers and Offices 		
		<ul style="list-style-type: none"> Reduced Scope for Stage Lighting and Controls 		
		<ul style="list-style-type: none"> Reduced the Capacity of the Emergency Generator to Match Load for Life Safety Systems, Freezer, Coolers, and Commons Areas Lighting and HVAC Only 		
		Project Subtotal:	\$2,509,305	
Milby High School	\$40,162,694	<ul style="list-style-type: none"> Deferred Construction of Detached New Swimming Pool Facility 		
		<ul style="list-style-type: none"> Separated the combined Main Gymnasium and Auxiliary Gymnasium, and Reduced Seating Capacity in Both Spaces. 		
		<ul style="list-style-type: none"> Reduced Requested Scope of Recreational Site Improvements and Deleted the Sports Field Lighting 		
		<ul style="list-style-type: none"> Changed the Exterior Wall Construction to Tilt-wall Concrete in lieu of Structural Steel Framing and Brick Veneer Assemblies 		
		<ul style="list-style-type: none"> Deleted Stainless Steel Mesh Enclosure at All Exterior Stairs 		
		<ul style="list-style-type: none"> Reduced Level of Restoration/Renovation at the 1926 Building 		
		<ul style="list-style-type: none"> Reduced the Quantity of Originally Proposed Exterior and Interior Glazing 		
		Project Subtotal:	\$8,850,000	
North Houston Early College High School	\$10,552,082	<ul style="list-style-type: none"> Eliminated the Proposed Rooftop Garden 		

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		<ul style="list-style-type: none"> ▪ Utilized Rooftop Packaged Direct Expansion HVAC Units in lieu of a Central Plant Chilled Water HVAC System 		
		<ul style="list-style-type: none"> ▪ Increased Building Efficiency and Reduced the Gross Area of the New School by 5% 		
		<ul style="list-style-type: none"> ▪ Reduced Amount of Interior Glazing in Selected Areas 		
		<ul style="list-style-type: none"> ▪ Changed Interior Floor Finish from Polished Concrete to Vinyl Composition Tile (VCT) in Corridors and Common Areas 		
		<ul style="list-style-type: none"> ▪ Reduced the Number of Balconies to 1 on the Second Floor 		
		<ul style="list-style-type: none"> ▪ Deleted the Proposed Operable Partitions between the Learning Centers 		
		Project Subtotal:	\$1,150,100	
Sharpstown High School	\$34,166,925	<ul style="list-style-type: none"> • Deleted Portions of the Metal Decorative Screen Wall at the Front Façade 		
		<ul style="list-style-type: none"> • Deleted Portions of the Masonry Veneer at the Base of Exterior Wall around the Building 		
		<ul style="list-style-type: none"> • Deleted the Additional Outdoor Learning Areas between 2 of the Academic Neighborhoods 		
		<ul style="list-style-type: none"> • Deferred the Additional Requested SPARK Park Improvements to the Outdoor Amphitheatre 		
		<ul style="list-style-type: none"> • Changed the Exterior Curtain Wall Glazing System to a Storefront Glazing System 		
		<ul style="list-style-type: none"> • Deleted the Proposed New Space for Student/Faculty Daycare Facility 		
		<ul style="list-style-type: none"> • Reduced the Amount of Acoustical Ceiling/Wall Treatment in Common Areas of the School 		
		<ul style="list-style-type: none"> • Provided HISD Standard Theatre Lighting and Rigging in lieu of Requested Upgraded Systems and Equipment 		
		<ul style="list-style-type: none"> ▪ Deleted Advanced Remote Access Lighting Controls; ▪ Retained Public Areas Controls and Daylight/Occupancy Sensors in Learning Centers and Offices 		
		<ul style="list-style-type: none"> • Eliminated the Proposed Canopy at the Courtyard 		
		<ul style="list-style-type: none"> • Simplified the Enhanced Concrete Walk Hardscape at the Entry Plaza 		
		<ul style="list-style-type: none"> • Omitted New Academic Neighborhood and Increase in Capacity Requested by Campus 		
		<ul style="list-style-type: none"> • Deleted Clerestory Glazing at the Upper Level of the Mall 		
		Project Subtotal:	\$5,241,000	
South Early College High School	\$10,450,000	<ul style="list-style-type: none"> ▪ Utilized Rooftop Packaged Direct Expansion HVAC Units in lieu of a Central Plant Variable Air Volume HVAC System 		

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November 30, 2015

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		<ul style="list-style-type: none"> Deleted Advanced Remote Access Lighting Controls; Retained Public Areas Controls and Daylight/Occupancy Sensors in Learning Centers and Offices 		
		<ul style="list-style-type: none"> Reduced the Initially-Proposed Scope of Landscaping, Exterior Canopies, and Other Site Improvements 		
		<ul style="list-style-type: none"> Reduced Number of Operable Partitions between the Learning Centers 		
		Project Subtotal:	\$1,111,350	
Sterling Aviation High School	\$41,198,668	<ul style="list-style-type: none"> Deleted Outdoor Student Gathering Patio 		
		<ul style="list-style-type: none"> Changed the Exterior Wall Construction to Tilt-wall Concrete in lieu of Structural Steel Framing and Brick Veneer Assemblies 		
		<ul style="list-style-type: none"> Changed Tilt-wall Concrete Wall Panels to Smooth Finish in lieu of Textured Finish 		
		<ul style="list-style-type: none"> Changed the Size of Aviation Hangar from the Originally Proposed Square Footage 		
		<ul style="list-style-type: none"> Omitted Requested UIL-Competition Baseball Field 		
		<ul style="list-style-type: none"> Changed Floor Finish to Polished Concrete in lieu of Vinyl Composition Tile (VCT) at the 2nd and 3rd Level Corridors 		
		<ul style="list-style-type: none"> Changed the Floor Finish at the Learning Centers from Carpeting to Vinyl Composition Tile (VCT) 		
		<ul style="list-style-type: none"> Removed the Proposed Interior Glass Storefront Wall at the Food Serving Area 		
		Project Subtotal:	\$3,810,376	
Waltrip High School	\$18,116,239	<ul style="list-style-type: none"> Deferred the Refurbishing of the Exterior Athletics Fields 		
		<ul style="list-style-type: none"> Modified Scope of Work for the Fine Arts Area Addition to include new Band Area Addition, and Renovations to the Existing Fine Arts Area to Accommodate the Drama, Dance, and Choir Spaces 		
		<ul style="list-style-type: none"> Deleted the Replacement of Existing Dated Wall Tile in Corridors 		
		<ul style="list-style-type: none"> Omitted Requested Replacement of Existing Furnishings Beyond Budgeted Amount for 'New' Areas Not Incorporated 		
		<ul style="list-style-type: none"> Omitted Requested Remodeling of Existing Kitchen and Serving Line Areas Not Incorporated 		
		<ul style="list-style-type: none"> Deleted the Construction of a New Child Care Facility 		
		Project Subtotal:	\$8,150,000	
Washington High School	\$29,975,845	<ul style="list-style-type: none"> Reduced Canopy Structure and Scale of the Front Entry 		

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		<ul style="list-style-type: none"> Provided Operable Partition and Retractable Theater Seating in the Adjacent Dining Commons in lieu of Enlarging the Auditorium as Originally Requested 		
		<ul style="list-style-type: none"> Identified Selected Athletics Fields (Baseball and Softball) as Bid Alternates 		
		<ul style="list-style-type: none"> Reduced the Amount of Masonry Veneer on the Exterior Walls 		
		<ul style="list-style-type: none"> Omit Requested UIL 25-meter Swimming Pool 		
		<ul style="list-style-type: none"> Provided HISD Standard Auditorium Lighting and Seating in lieu of Requested Upgraded Components and Furnishings 		
		Project Subtotal:	\$8,250,000	
Mark White Elementary School	\$13,920,000	<ul style="list-style-type: none"> Deferred Additional Sections to Entry Courtyard Canopy at Parent Drop-off Curb 		
		<ul style="list-style-type: none"> Deferred the Development and Buildout of the Rooftop Garden and Outdoor Learning Area 		
		<ul style="list-style-type: none"> Deleted Wood Paneling and Other Enhanced Finishes in Several Academic Neighborhoods 		
		Project Subtotal:	\$787,000	
Worthing High School	\$16,773,441	<ul style="list-style-type: none"> Deleted New Brick Veneer Covering at Existing Auditorium 		
		<ul style="list-style-type: none"> Simplified the Design of the Bus Drop-off Canopy/Cover 		
		<ul style="list-style-type: none"> Modified the Design of the Exterior Building Façade from the Originally Presented Concept 		
		<ul style="list-style-type: none"> Reduced the Scope of Improvements to the Existing Athletics Fields 		
		Project Subtotal:	\$1,125,000	
Group 2 Projects				
Bellaire High School	\$69,708,764	<ul style="list-style-type: none"> Propose Identifying New Swimming Pool Area as a Bid Alternate 		
		<ul style="list-style-type: none"> Consider Option to Reduce Designed Student Capacity to 2,800 Students in lieu of 3,100 Students 		
		<ul style="list-style-type: none"> Propose Renovating Existing Auditorium in lieu of Building a New Facility 		
		<ul style="list-style-type: none"> Change the Exterior Wall Construction to Tilt-wall Concrete in lieu of Structural Steel Framing and Brick Veneer Assemblies 		
		<ul style="list-style-type: none"> Construct a Parking Garage with 3 Levels Above Ground instead One with 2 Levels Above grade and 1 Level Below Grade 		

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		<ul style="list-style-type: none"> Seed/Hydromulch Athletics Fields instead of Installing Sod 		
		<ul style="list-style-type: none"> Remove Teaching Theater Stairs 		
		<ul style="list-style-type: none"> Defer or Delete Construction of New Baseball Field House 		
		Project Subtotal:	\$25,970,000	
Dowling Middle School	\$35,294,856	<ul style="list-style-type: none"> Deleted Requested Additional Dance Learning Center/Studio Deferred the Development of Selected Outdoor Athletics Fields and Facilities (Running Track, Baseball Fields, etc.) Omitted 3 Additional Requested Learning Centers for the Apollo Program Reduced Seating Capacity in the Main Gymnasium and Auxiliary Gymnasium (Made Corresponding Adjustment in the Size of Both Spaces) Reduced the Amount of Brick Veneer on the Exterior Façade Reduced Seating Capacity in the Auditorium (Made Corresponding Adjustment in the Size of the Space) 		
		Project Subtotal:	\$6,430,000	
Eastwood Academy	\$4,940,000	<ul style="list-style-type: none"> Converted Pedestrian Connector Corridor into an Open Air Covered Walkway Deferred Enhanced Development of Relocated SPARK Park (Basic Development is Still Part of Project Scope) Changed the Proposed Operable Partition in the Multipurpose Room into a Suspended Gymnasium Divider Curtain 		
		Project Subtotal:	\$350,000	
Lamar High School	\$69,418,950	<ul style="list-style-type: none"> Deleted 1 of the 2 Initially Proposed Black Box Theaters Providing Standard 25-Meter Swimming Pool and Extended Diving Area in lieu of Requested 50-Meter 8-Lane Competition Pool Omitted Construction of Tennis Courts Atop the Parking Garage Reduced Design Capacity to Lower End of Established Range (from 3,100 Students to 2,800 Students) Deleted Requested Indoor Running Track at the Gymnasium Deleted Proposed Extension of Auditorium and Reconfiguration/Expansion of the Backstage Area Reducing Scope of Renovations to the Existing Main Building Deleted Requested Exterior Balconies at Each of the New Academic Neighborhoods 		

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Campus	Construction Budget	Description of Scope Adjustment/Refinement	Estimated Savings	Comments
		<ul style="list-style-type: none"> Make Standard 25-Meter Swimming Pool and Diving Area Extension a Bid Alternate 		
		<ul style="list-style-type: none"> Provide Additional Surface Parking in lieu of Constructing an Additional Level on the Parking Garage (Requires Loss of Partial Practice Field) as Bid Alternate 		
		Project Subtotal:	\$14,888,000	
Parker Elementary School	\$17,525,453	<ul style="list-style-type: none"> Consolidated Requested Space for Boy Scout Troop Meetings and Storage with Programmed Spaces in New School 		
		<ul style="list-style-type: none"> Provided HISD-standard Theater Lighting in lieu of Requested Lighting Systems and Equipment 		
		<ul style="list-style-type: none"> Reduced Scope of Landscaping, Irrigation, and Site Improvements 		
		<ul style="list-style-type: none"> Deleted Advanced Remote Access Lighting Controls; Retained Public Areas Controls and Daylight/Occupancy Sensors in Learning Centers and Offices 		
		Project Subtotal:	\$1,100,000	
Yates High School	\$34,614,584	<ul style="list-style-type: none"> Changed the Exterior Wall Construction to Tilt-wall Concrete in lieu of Curved Masonry Veneer and Metal Panel Wall Assemblies with Structural Steel Framing 		
		<ul style="list-style-type: none"> Deleted Monumental Stair 		
		<ul style="list-style-type: none"> Reduced Amount of Tile Finish in Selected Areas 		
		<ul style="list-style-type: none"> Eliminated Corridor Lockers 		
		<ul style="list-style-type: none"> Changed the Exterior Curtain Wall Glazing System to a Storefront Glazing System 		
		<ul style="list-style-type: none"> Limited Solar Shades Above Windows to Critical Areas on Exterior of Building 		
		<ul style="list-style-type: none"> Deleted Landscape Canopies 		
		<ul style="list-style-type: none"> Deleted Specialty Wrought Iron Panels Proposed in Original Concepts 		
		<ul style="list-style-type: none"> Omit Requested UIL 25-meter Swimming Pool 		
		<ul style="list-style-type: none"> Reduced Floor-to-Floor Height in Building by 1 Ft. at Each Level 		
		<ul style="list-style-type: none"> Combined Black Box Theater with Main Auditorium Space 		
		<ul style="list-style-type: none"> Reduced Amount of Block Walls at Corridors and Lockers rooms 		
		Project Subtotal:	\$12,164,284	
Group 3 Projects				

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Askew Elementary School	\$15,755,841	<ul style="list-style-type: none"> ▪ Adjust Building Square Footage to Comply with Average 110 Sq. Ft. per Student 		
		<ul style="list-style-type: none"> ▪ Reduce Exterior Overhang at Roof Level 		
		<ul style="list-style-type: none"> ▪ Replace Metal Wall Panels with Brick or Alternate Material 		
		<ul style="list-style-type: none"> ▪ Replace Glass Panel Railings with Steel Mesh 1"x1" 		
		<ul style="list-style-type: none"> ▪ Replace all Curtain wall with Storefront (add structural tube) 		
		<ul style="list-style-type: none"> ▪ Replace spiral staircase with regular back bend staircase 		
		<ul style="list-style-type: none"> ▪ Replace Lighting Automation with Occupancy Sensors 		
		<ul style="list-style-type: none"> ▪ Replace LED Lighting with Florescent Alternate Package 		
		<ul style="list-style-type: none"> ▪ Delete Generator - All Hookups and Switching Included 		
		<ul style="list-style-type: none"> ▪ Delete interior glazing at classrooms 		
		Project Subtotal:	\$748,000	
Barbara Jordan High School	\$21,461,136	<ul style="list-style-type: none"> ▪ Reduced capacity from 800 students to lower range of capacity (600 students) 		
		Project Subtotal:	\$5,500,000	
Sam Houston Math, Science, and Tech. Center	\$60,649,140	<ul style="list-style-type: none"> • Reduce Seating in Main Gymnasium in lieu of Providing Seating for 1/3 of Student Body 		
		<ul style="list-style-type: none"> • Omit 4 Requested Life Skills Learning Centers and 1 Special Education Demonstration Kitchen 		
		<ul style="list-style-type: none"> • Omit Requested Student/Faculty Childcare Facility 		
		<ul style="list-style-type: none"> • Omit Requested UIL 25-meter Swimming Pool 		
		Project Subtotal:	\$9,350,000	
Young Women's College Prep	\$17,419,606	<ul style="list-style-type: none"> ▪ Omitted the Proposed expansion of existing Cafeteria Dining and Food Prep areas 		
		<ul style="list-style-type: none"> ▪ Deferred renovations to the adjacent, existing high school baseball field for track, soccer and softball programs 		
		<ul style="list-style-type: none"> ▪ Omitted Renovations and Upgrades to their Existing, Basement Level Swimming Pool and Associated Locker Areas 		
		<ul style="list-style-type: none"> ▪ New Elevators May Be Identified as Bid Alternate 		
		<ul style="list-style-type: none"> ▪ Delete roof pavers on Gymnasium for areas outside of the second floor science and CTE classrooms for informal meetings 		
		<ul style="list-style-type: none"> ▪ Use Conventional steel roof framing instead of steel framing 		
		<ul style="list-style-type: none"> ▪ "tree" structure in Learning Commons central atrium space 		

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		<ul style="list-style-type: none"> Replace curtain wall glazing systems with storefront glazing systems instead 		
		<ul style="list-style-type: none"> Use of vinyl composition tile (VCT) Flooring instead of the Luxury Vinyl tile (LVT) Flooring 		
		<ul style="list-style-type: none"> Use of vinyl composition tile (VCT) Flooring instead of the Terrazzo Flooring in Selected Areas 		
		<ul style="list-style-type: none"> Delete Requested Asphalt Tennis Courts 		
		Project Subtotal:	\$2,790,000	
Group 4 Projects				
Austin High School	\$39,899,550	<ul style="list-style-type: none"> Omitted Renovations and Upgrades to their Existing, Basement Level Swimming Pool and Associated Locker Areas 		
		<ul style="list-style-type: none"> Omitted Requested Development of Recently Purchased Land (across S. Lockwood Dr.) for Expanded Athletics or Agriculture Programs 		
		<ul style="list-style-type: none"> Omitted Replacement of Existing Auditorium with New Space 		
		<ul style="list-style-type: none"> Use Concrete Tilt-Wall Construction instead of Masonry Construction Matching Existing Façade 		
		Project Subtotal:	\$4,450,000	
Garden Oaks Montessori	\$15,183,862	<ul style="list-style-type: none"> Deleted Existing Bldg. A (Classroom Wing) Renovations 		
		<ul style="list-style-type: none"> Omitted Incorporation of Custom features unique to Montessori campus 		
		Project Subtotal:	\$3,750,000	
Jones High School	\$706,893	To Be Determined		
		Project Subtotal:	\$0	
Kashmere High School	\$10,167,706	<ul style="list-style-type: none"> Omit Requested Kitchen Renovations and Equipment Repairs Defer the Addition of a Requested Art Classroom Omit Addition of Requested FUTURES Classroom (Auto Cad) Make Strategic Adjustments to Interior Finishes and Selected Building Systems Defer Baseball Field Renovations Defer Football Field and Running Track Renovation Make Auditorium Stage Lighting Renovations a Bid Alternate 		

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		<ul style="list-style-type: none"> • Make Auditorium Seating Renovations a Bid Alternate • Omit the Requested Life Skills Garden 		
		Project Subtotal:	\$3,650,000	
Madison High School	\$47,765,288	<ul style="list-style-type: none"> • Omit Requested Lecture Hall • Use Exterior Tilt wall Concrete Construction instead of Brick Masonry Construction • Design School to the Lower End of the Student Capacity (1,900- 2,100) • Omit Requested UIL 25-meter Swimming Pool • Omit Requested Athletic Field House • Defer Installation of Lighting at Playing Fields • Omit Score boards at Playing Fields 		
		Project Subtotal:	\$18,080,000	
Pilgrim K-8 Academy	\$3,840,000	<ul style="list-style-type: none"> • Omitted New Playing Field on Newly Acquired Parcel of Land • Omitted 4 Additional Requested New Classrooms • Reduce Amount of Renovations at the Existing Multipurpose Area and Omitted Requested Expansion • Change to Alternative Exterior Cladding in lieu of Using Materials to "match" existing Building • Omitted Providing Additional overall building Storage Space 		
		Project Subtotal:	\$3,600,000	
Scarborough High School	\$7,354,863	<ul style="list-style-type: none"> • Kitchen Equipment and Served Renovation 		
		Project Subtotal:	\$600,000	
Sharpstown International School	\$3,866,127	<ul style="list-style-type: none"> • Cut cafeteria renovations • Cut restroom renovations/upgrades 		
		Project Subtotal:	\$1,000,000	
Westbury High School	\$22,686,890	<ul style="list-style-type: none"> • Repair and Reuse Existing Central Plant Equipment in lieu of Proposed Replacement of All Equipment • Renovate Existing Large Auditorium in lieu of Constructing New Smaller Facility • Reduce the Level of Renovations Initially Proposed in the Existing School 		

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		<ul style="list-style-type: none"> Renovate Existing Dining and Commons for the Fine Arts Depts. 		
		Project Subtotal:	\$9,000,000	
Wharton Dual Language K-8 Academy	\$19,928,600	<ul style="list-style-type: none"> Design Surface Detention Areas in lieu of Underground Storm Water Detention Eliminate Walking/running track for Athletic Activities Reduce Scope of Landscaping and Site Improvements Defer Replacement of Existing Exterior Basketball Court with New Covered Basketball Court 		
		Project Subtotal:	\$2,240,000	
Wilson Montessori School	\$12,522,720	<ul style="list-style-type: none"> Reduce Scope of Renovations at the Existing Building Replace Portions of Aged Existing Central Plant Equipment in lieu of Complete Facility Replacement 		
		Project Subtotal:	\$1,250,000	
Districtwide Projects				
Barnett Sports Complex	\$3,581,791	<ul style="list-style-type: none"> Defer Replacement of the Junior Field Press Box Make Strategic Adjustments to Interior Finishes and Building Systems Omit Lighting and Facility Improvements at Junior Field Reduce Scope of Proposed Site Improvements 		
		Project Subtotal:	\$1,300,000	
Butler Sports Complex	\$3,423,403	<ul style="list-style-type: none"> Defer Replacement of the Press Box at Football Stadium Omit Lighting and Facility Improvements at Baseball Field Make Strategic Adjustments to Interior Finishes and Building Systems Reduce Scope of Proposed Site Improvements 		
		Project Subtotal:	\$1,850,000	

Summary of Cost Saving Measures

November 30, 2015

Campus	Construction Budget	Description of Scope Adjustment/Refinement	Estimated Savings	Comments
Delmar Fieldhouse	\$34,348,455	<ul style="list-style-type: none"> • Delete the Delmar-Tusa Athletic Complex Renovation Work • Delete Complete Replacement of Existing Parking Lot and Resurface Selected Areas Instead • Delete Two (2) Site Marquee Signs • Defer Purchase of Portable Arena Flooring • Delete Proposed Catwalk Structure 		
		Project Subtotal:	\$7,336,000	
TOTAL ESTIMATED SAVINGS:			\$199,217,875	