

**City and County of San Francisco
Budgeted MEA Positions by Department
FY 2003-04 to FY 2008-09 Comparison**

	Budgeted FTEs						Change FY 2003-04 to 2008-09	
	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09		
ASIAN ART MUSEUM	3	3	3	3	3	3	-	0%
GENERAL SERVICES AGENCY - ADMIN SERVICES	40	35	36	43	51	51	11	28%
ADULT PROBATION	4	4	4	4	6	6	2	50%
AIRPORT	103	100	103	102	103	105	2	2%
ARTS COMMISSION	5	4	3	3	3	3	(2)	-40%
ASSESSOR / RECORDER	7	10	8	8	8	8	1	11%
BOARD OF SUPERVISORS	6	6	6	6	6	6	-	0%
CITY ATTORNEY	7	7	6	8	8	8	1	14%
CHILDREN & FAMILIES COMMISSION	1	1	2	2	2	2	1	100%
CHILDREN, YOUTH & THEIR FAMILIES	4	4	4	5	5	5	1	15%
CONTROLLER	24	26	32	33	33	35	11	44%
CITY PLANNING	5	4	4	6	8	8	3	58%
CIVIL SERVICE	2	2	2	2	2	2	-	0%
CHILD SUPPORT SERVICES	10	9	10	11	10	9	(1)	-10%
DISTRICT ATTORNEY	9	9	9	9	9	10	2	18%
DEPARTMENT OF BUILDING INSPECTION	10	8	8	9	12	9	(1)	-9%
PUBLIC HEALTH	156	135	138	148	153	154	(2)	-2%
GENERAL SERVICES AGENCY - PUBLIC WORKS	51	50	53	57	51	48	(3)	-6%
HUMAN SERVICES AGENCY	37	37	37	47	66	71	34	93%
EMERGENCY COMMUNICATIONS DEPARTMENT	12	14	15	12	13	19	7	58%
ECONOMIC & WORKFORCE DEVELOPMENT	5	8	12	13	14	20	15	300%
ENVIRONMENT	3	2	2	2	2	2	(1)	-33%
ETHICS	1	1	1	2	2	2	1	100%
FINE ARTS MUSEUM	4	4	4	4	4	4	-	0%
FIRE DEPARTMENT	4	4	6	6	6	6	2	50%
GENERAL CITY RESPONSIBILITY	1	1	1				(1)	-100%
HUMAN RIGHTS	1	2	2	2	2	4	3	300%
HUMAN RESOURCES	19	20	19	23	22	17	(2)	-9%
HEALTH SERVICE SYSTEM	-	-	3	5	5	5	5	N/A
JUVENILE PROBATION	9	9	8	9	11	11	2	22%
PUBLIC LIBRARY	4	11	11	11	11	11	7	175%
MUNICIPAL TRANSPORTATION AGENCY	75	67	74	80	97	123	48	64%
MAYOR	44	18	10	5	4	4	(40)	-91%
BOARD OF APPEALS	1	1	1	1	1	1	-	0%
PUBLIC DEFENDER				-	2	2	2	N/A
POLICE	3	3	5	5	8	15	12	392%
PORT	28	24	23	23	25	25	(3)	-10%
PUBLIC UTILITIES	116	123	128	138	143	146	30	26%
RECREATION & PARK	15	21	30	30	30	33	18	124%
ELECTIONS	1	3	3	3	3	3	2	200%
RETIREMENT SYSTEM	14	14	13	13	16	18	4	25%
RENT ARBITRATION BOARD	2	2	2	2	2	2	-	0%
SHERIFF	6	5	6	7	8	9	3	51%
GENERAL SVCS AGENCY - TELECOM&INFO SVCS	30	22	20	25	29	25	(5)	-18%
TREASURER/TAX COLLECTOR	22	23	22	24	22	22	-	0%
TAXI COMMISSION	1	1	1	1	1	1	-	0%
WAR MEMORIAL	3	3	3	3	3	4	1	17%
DEPARTMENT OF THE STATUS OF WOMEN	1	1	1	1	1	1	-	0%
	907	863	893	953	1,021	1,075	168	19%